

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TILLAMOOK COUNTY, OREGON  
SITTING AS THE BOARD OF DIRECTORS  
OF THE SOLID WASTE SERVICE DISTRICT

In the Matter of Adopting the Budget,                    )     Order #22-042  
Appropriating Funds, and Categorizing                )  
Taxes for the Solid Waste Service District            )     SWSD #22-005  
For Fiscal Year 2022-2023                                )

This matter coming on to be heard this 22<sup>nd</sup> day of June 2022, at a regularly scheduled meeting of the Board of directors of the Solid Waste Service District, at which time it appears that the 2022-2023 budget for the Solid Waste Service District has been proposed; and

WHEREAS, the Solid Waste Service District Budget committee has approved the 2022-2023 Solid Waste Service District Budget;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon sitting as the Board of Directors for the Solid Waste Service District now adopts the budget for Fiscal year 2022-2023 in the total sum of \$5,299,000.

BE IT FURTHER RESOLVED that the amount for the fiscal year beginning July 1, 2022 and for the purposes shown, are hereby appropriated on Exhibit "A" attached hereto and incorporated by reference herein.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Board of Directors of the Solid Waste Service District hereby levies the Solid Waste Service Charge in the aggregate amount of \$246,648 provided for in the adopted budget.

The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution make up the above aggregate levy.


	Subject to the General Government Limitation	Excluded from the Limitation
Solid Waste Service Charge	\$246,648	

Dated this 22<sup>nd</sup> day of June 2022.

BOARD OF COUNTY COMMISSIONERS  
FOR TILLAMOOK COUNTY, OREGON

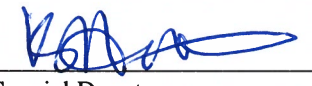
  
David Yamamoto, Chair

  
Erin D. Skaar, Vice Chair

  
Mary Faith Bell, Commissioner

ATTEST: Tassi O'Neil  
County Clerk

Aye	Nay	Absent/Abstain
	—	— / —
	—	— / —
	—	— / —

BY:   
Special Deputy



**EXHIBIT "A"****2022-2023 SOLID WASTE SERVICE DISTRICT BUDGET****SOLID WASTE SERVICE DISTRICT GENERAL FUND**

Personal Services	789,400
Materials & Services	3,362,940
Capital Outlay	70,000
Contingency	211,660
Transfers	255,000
<b>TOTAL SWSD GENERAL FUND APPROPRIATION</b>	<b>\$ 4,689,000</b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 200,000

**SOLID WASTE SINKING FUND**

Capital Outlay	500,000
Contingency	110,000
<b>TOTAL SWSD SINKING FUND APPROPRIATION</b>	<b>\$ 610,000</b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 200,000

**SOLID WASTE POST CLOSURE RESERVE FUND**

Materials & Services	-
<b>TOTAL SWSD POST CLOSURE RES. FUND APPROPRIATION</b>	<b>\$ -</b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 1,090,000

<b>GRAND TOTAL SWSD APPROPRIATION</b>	<b>\$ 5,299,000</b>
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\*\*Not included in the appropriation, but may be included in the accounting records for "balance" purposes. By definition an unappropriated ending fund balance is not appropriated.