

# TILLAMOOK Commissioners' Journal BOARD OF COMMISSIONERS NOTICE OF MEETING AGENDAS

Tillamook County, Oregon

### **BOARD OF COMMISSIONERS**

**David Yamamoto**, Chair *dyamamoto@co.tillamook.or.us* 

**Erin D. Skaar**, Vice-Chair *eskaar@co.tillamook.or.us* 

**Mary Faith Bell**, Commissioner *mfbell@co.tillamook.or.us* 

# **CONTACT**

Tillamook County Courthouse 201 Laurel Avenue Tillamook, Oregon 97141 503.842.3403 www.co.tillamook.or.us

COMMUNITY UPDATE MEETING Tuesday, August 30, 2022 at 8:00 a.m. Teleconference and KTIL-FM at 95.9

BOARD MEETING Wednesday, August 31, 2022 at 9:00 a.m. Nehalem Room

County Courthouse, Teleconference, and Live Video at tctvonline.com

# **AGENDAS**

# **COMMUNITY UPDATE - 2022-08-30 COMMUNITY UPDATE AUDIO.MP4**

CALL TO ORDER: Tuesday, August 30, 2022 8:00 a.m.

1.	00:49	Welcome and Board of Commissioners' Roll Call
2.	01:40	Coastal Caucus
3.	17:38	Tillamook County Community Health Center
4.	23:08	Nehalem Bay Health Center & Pharmacy
5.	24;42	Sheriff's Office
6.	26:20	Emergency Management
7.	30:27	Board of Commissioners
8.	45:15 46:11 46:37 46:53 51:58	Cities  Manzanita Garibaldi  Bay City Tillamook South County
	31.30	South County

**ADJOURN - 8:53 a.m.** 

# MEETING - 2022-08-31 - BOCC MEETING AUDIO LOG.MP4

CALL TO ORDER: Wednesday, August 31, 2022 9:00 a.m.

1.	02:17	Welcome & Request to Sign Guest List
2.	02:20	Pledge of Allegiance
3.	02:55	Public Comment: There were none
4.	03:01	Non-Agenda Items: There were none
<u>LEGI</u>	SLATIVE – ADM	<u>INISTRATIVE</u>
5.	03:10	Discussion and Consideration of a Memorandum of Understanding with City of Tillamook, Tillamook Family Counseling Center, and the Tillamook County Child Abuse Multi-Disciplinary Team Regarding the 2021-2023 Children's' Advocacy Center Fund (CAC) State Grant Program/Matt Kelly, Undersheriff  A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Board signed the memorandum of understanding.

6. 07:02 <u>Discussion and Consideration of a Personnel Requisition for a New Regular Full-Time</u>

<u>Medical Assistant in the Health and Human Services Department</u>/Marlene Putman,

Director, Health and Human Services

A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Vice-Chair signed the requisition.

7. 13:13 <u>Discussion and Consideration of a Personnel Requisition for a New Regular Full-Time</u>
Administrative Specialist in the Health and Human Services Department/Marlene
Putman, Director, Health and Human Services

A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Vice-Chair signed the requisition.

8. 17:12 <u>Discussion and Consideration of a Social Media Use Policy for the Tillamook County</u>
<u>Emergency Management Department</u>/Randy Thorpe, Director, Emergency Management

A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Vice-Chair signed the policy.

9. 23:41 <u>Discussion and Consideration of an Office of Emergency Management Fiscal Year 2022</u>

<u>Emergency Management Performance Grant (EMPG) Application</u>/Randy Thorpe, Director,

Emergency Management

		A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Vice-Chair signed the application.
10.	27:34	Discussion and Consideration of Amendment Number 03 to Local Agency Agreement No. 31443 Emergency Relief Program with the Oregon Department of Transportation for the Dry Creek and Crystal Creek Bridge (Miami-Foley Road) Project/Chris Laity, Director, Public Works
		A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Board signed the amendment.
11.	37:00	<u>Discussion and Consideration of a Non-Prevailing Wage Rate Contract for Construction with JM Excavating, LLC for the Hughey Creek Culvert Emergency Removal Project/Chris Laity, Director, Public Works</u>
		A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Board signed the contract.
12.	46:06	<u>Discussion and Consideration of a Contract for Services with Clair Company, Inc. for</u> <u>Inspection Services</u> /Sarah Absher, Director, Department of Community Development
		A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Vice-Chair signed the contract.
13.	51:18	<u>Discussion and Consideration of a Tillamook County Application for Oregon Department of Veterans' Affairs for Funds Fiscal Year 2022, July 1, 2022 to June 30, 2023</u> /Nick Torres, Veterans Service Officer
14.	58:00	A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Vice-Chair signed the application. <u>Discussion and Consideration of Adopting the Kiwanda Corridor Preferred</u> <u>Concept</u> /Rachel Hagerty, Chief of Staff; Nick McMurtrey, Senior Engineer, Murraysmith
		A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Board adopted the preferred concept.
15.	1:24:55	<u>Discussion and Consideration of Transient Lodging Tax Grant Agreement #2022-P-2 with</u> the Tillamook County Pioneer Museum for the Organizational Capacity Project/Rachel Hagerty, Chief of Staff
		A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Board signed the agreement.
16.	1:29:47	<u>Discussion and Consideration of Courthouse Improvement Intergovernmental</u> <u>Agreement Contract No. 230008 with the Oregon Judicial Department</u> /Rachel Hagerty, Chief of Staff

A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Vice-Chair signed the amendment.

10:00	a.m.	
17.	1:36:11	Second Public Hearing: Concerning Amendment #7 to Ordinance #41 in the Matter of Establishing Ambulance Service Areas; Setting Application Fees; Assigning Ambulance Service Providers; Creating an Emergency Medical Services Advisory Council; Providing for Administration and Enforcement; and Prescribing Effective Dates/Rachel Hagerty, Chief of Staff
	1:38:04	Opened Public Hearing
	1:36:46	Amondment #7 Discussion (Bachal Hanarty, Chief of Staff
		Amendment #7 Discussion/Rachel Hagerty, Chief of Staff
	1:38:18	Ordinance Comments/Eric Swanson, President, Adventist Health
	1:43:39	Closed Public Hearing
18.	1:43:43	Discussion and Consideration of Amendment #7 to Ordinance #41 in the Matter of Establishing Ambulance Service Areas; Setting Application Fees; Assigning Ambulance Service Providers; Creating an Emergency Medical Services Advisory Council; Providing for Administration and Enforcement; and Prescribing Effective Dates/Rachel Hagerty, Chief of Staff
		A motion was made by Commissioner Bell and seconded by Chair Yamamoto. The motion passed with three aye votes. The Board signed amendment #7 to Ordinance #41.
19.	1:44:56	Board Concerns – Non-Agenda Items: There were none.
20.	1:45:06	Board Announcements

ADJOURN - 10:47 a.m.

10:00 a.m.

## JOIN THE BOARD OF COMMISSIONERS' MEETINGS

The board is committed to community participation and provides opportunity for public attendance during meetings via in-person and teleconference.

# • Community Update Meetings: Tuesdays at 8:00 a.m.

Teleconference: Dial 971-254-3149, Conference ID: 736 023 979#

o Radio: KTIL-FM at 95.9

# Board Meetings: Wednesdays at 9:00 a.m.

o County Courthouse: Nehalem Room, 201 Laurel Avenue, Tillamook

o Teleconference: Dial 971-254-3149, Conference ID: 736 023 979#

o Live Video: tctvonline.com

# **MEETING INFORMATION AND RULES**

- Matters for discussion and consideration by the board shall be placed on an agenda prepared by the staff and approved by the board chair. Any commissioner may request items on the agenda.
- Public hearings are formal proceedings publicized through a special public notice issued to media and others. Public hearings held by the board are to provide the board an opportunity to hear from the public about a specific topic. Public hearings are therefore different regarding audience participation at board meetings.
- Commissioners shall be addressed by their title followed by their last name.
- Commissioners shall obtain approval from the chair before speaking or asking questions of staff, presenters, and public. As a courtesy, the chair shall allow an opportunity, by the commissioner who has the floor, to ask immediate follow-up questions.
- A majority of the board shall constitute a quorum and be necessary for the transaction of business.
- All board meeting notices are publicized in accordance with public meeting laws.
- All board meetings shall commence with the Pledge of Allegiance.
- The chair will utilize the gavel as needed to maintain order, commence and adjourn meetings, and signal approval of motions.
- The board reserves the right to recess to executive session as may be required at any time during these meetings, pursuant to ORS 192.660(1).
- The courthouse is accessible to persons with disabilities. If special accommodations are needed for persons with hearing, visual, or manual impairments who wish to participate in the meeting, contact (503) 842-3403 at least 24 hours prior to the meeting so that the appropriate communications assistance can be arranged.

### **PUBLIC COMMENT**

- Providing public comment is an opportunity for constituents to be heard and express their views to the board.
- The board allows public comment at board meetings during the public comment period designated on the agenda.
- Comments are limited to one per person and per agenda item.
- Comments must be related to the agenda item(s) previously registered to comment on.
- The allotted time for public comments is two minutes per person; this time may not be allotted to another speaker. The chair may, at their sole discretion, further limit or expand the amount of time.
- The public comment opportunity is not a discussion, debate, or dialogue between the speaker and the board, which may or may not respond.
- Members of the public do not have the right to disrupt the meeting; the board may prohibit demonstrations such as booing, hissing, or clapping.
- Remarks containing hate speech, profanity, obscenity, name calling or personal attacks, defamation to a person, people, or organization, or other remarks the board deems inappropriate will not be allowed.
- Failure to follow all rules and procedures may result in not being able to provide public comment and/or being removed from the meeting.

### **In-Person Procedures**

Sign in before the meeting begins and indicate your desire to provide public comment and which agenda
item you would like to comment on. When your name is announced, please come forward to the table
placed in front of the dais and for the record, first identify yourself, area of residence, and organization
represented, if any.

# **Virtual Procedures**

- Register by sending an email to publiccomments@co.tillamook.or.us. by 12:00 p.m. on the Tuesday prior to the board meeting. The email must contain all of the following information:
  - o Full name, area of residence, and phone number.
  - o Agenda item(s), you wish to comment on.
- Once registered, and before the start of the meeting, board staff will email a Microsoft Teams meeting link.
- When logged in to the meeting you must remain muted with your camera off until your name is called, then you unmute and turn on your camera.
- The chair may require those providing virtual comment to turn on their camera while providing comment or testimony.

### **Written Procedures**

- Written comments may be mailed to 201 Laurel Avenue, Tillamook, Oregon 97141 or emailed to: publiccomments@co.tillamook.or.us.
- Written comments received by 12:00 p.m. on the Tuesday prior to the board meeting will be distributed
  to the board and posted online. All written comments submitted become part of the permanent public
  meeting record.

# **AGENDAS**

# **COMMUNITY UPDATE**

CALL TO ORDER: Tuesday, August 30, 2022 8:00 a.m.

- 1. Welcome and Board of Commissioners' Roll Call
- 2. Adventist Health Tillamook
- 3. Coastal Caucus
- 4. Tillamook County Community Health Center
- 5. Nehalem Bay Health Center & Pharmacy
- 6. Tillamook Family Counseling Center
- 7. Sheriff's Office
- 8. Emergency Management
- 9. Board of Commissioners
- 10. Cities
  - a. Manzanita
  - b. Nehalem
  - c. Wheeler
  - d. Rockaway Beach
  - e. Garibaldi
  - f. Bay City
  - g. Tillamook
  - h. South County

# **ADJOURN**

# **MEETING**

CALL TO ORDER: Wednesday, August 31, 2022 9:00 a.m.

- 1. Welcome & Request to Sign Guest List
- 2. Pledge of Allegiance
- 3. Public Comment
- 4. Non-Agenda Items

# **LEGISLATIVE – ADMINISTRATIVE**

- 5. Discussion and Consideration of a Memorandum of Understanding with City of Tillamook, Tillamook Family Counseling Center, and the Tillamook County Child Abuse Multi-Disciplinary Team Regarding the 2021-2023 Children's' Advocacy Center Fund (CAC) State Grant Program/Matt Kelly, Undersheriff
- 6. Discussion and Consideration of a Personnel Requisition for a New Regular Full-Time Medical Assistant in the Health and Human Services Department/Marlene Putman, Director, Health and Human Services
- 7. Discussion and Consideration of a Personnel Requisition for a New Regular Full-Time Administrative Specialist in the Health and Human Services Department/Marlene Putman, Director, Health and Human Services
- 8. Discussion and Consideration of a <u>Social Media Use Policy for the Tillamook County Emergency Management Department</u>/Randy Thorpe, Director, Emergency Management
- 9. Discussion and Consideration of an Office of Emergency Management Fiscal Year 2022 Emergency

  Management Performance Grant (EMPG) Application/Randy Thorpe, Director, Emergency Management
- 10. Discussion and Consideration of <u>Amendment Number 03 to Local Agency Agreement No. 31443</u>

  <u>Emergency Relief Program with the Oregon Department of Transportation</u> for the Dry Creek and Crystal Creek Bridge (Miami-Foley Road) Project/Chris Laity, Director, Public Works
- 11. Discussion and Consideration of a <u>Non-Prevailing Wage Rate Contract for Construction with JM</u>

  <u>Excavating, LLC</u> for the Hughey Creek Culvert Emergency Removal Project/Chris Laity, Director, Public Works
- 12. Discussion and Consideration of a <u>Contract for Services with Clair Company, Inc. for Inspection Services</u>/Sarah Absher, Director, Department of Community Development
- 13. Discussion and Consideration of a <u>Tillamook County Application for Oregon Department of Veterans'</u>
  Affairs for Funds Fiscal Year 2022, July 1, 2022 to June 30, 2023/Nick Torres, Veterans Service Officer
- 14. Discussion and Consideration of <u>Adopting the Kiwanda Corridor Preferred Concept</u>/Rachel Hagerty, Chief of Staff; Nick McMurtrey, Senior Engineer, Murraysmith

- 15. Discussion and Consideration of <u>Transient Lodging Tax Grant Agreement #2022-P-2 with the Tillamook County Pioneer Museum for the Organizational Capacity Project/Rachel Hagerty, Chief of Staff</u>
- 16. Discussion and Consideration of <u>Courthouse Improvement Intergovernmental Agreement Contract No.</u> 230008 with the Oregon Judicial Department/Rachel Hagerty, Chief of Staff

### 10:00 a.m.

- 17. **Second Public Hearing:** Concerning Amendment #7 to Ordinance #41 in the Matter of Establishing Ambulance Service Areas; Setting Application Fees; Assigning Ambulance Service Providers; Creating an Emergency Medical Services Advisory Council; Providing for Administration and Enforcement; and Prescribing Effective Dates/Rachel Hagerty, Chief of Staff
- 18. Discussion and Consideration of <u>Amendment #7 to Ordinance #41 in the Matter of Establishing</u>

  <u>Ambulance Service Areas; Setting Application Fees;</u> Assigning Ambulance Service Providers; Creating an Emergency Medical Services Advisory Council; Providing for Administration and Enforcement; and Prescribing Effective Dates/Rachel Hagerty, Chief of Staff
- 19. Board Concerns Non-Agenda Items
- 20. Board Announcements

# **ADJOURN**

### OTHER MEETINGS AND ANNOUNCEMENTS

The Commissioners will attend a meeting with John Upton for a quarterly report on Tillamook County's Retirement Plan on **Monday, August 29, 2022** at **10:30 a.m.** The teleconference number is 253-215-8782, Meeting ID: 890 2088 8952; Passcode: 876486.

There is NO Board Briefing scheduled for Wednesday, August 31, 2022 at 2:00 p.m.

The Commissioners will hold a meeting to discuss the Alderbrook Golf Course on <u>Wednesday</u>, <u>August 31</u>, <u>2022</u> at **2:00 p.m.** The meeting will be held at the Tillamook Bay Community College Conference Rooms #214 and #215, 4310 Third Street, Tillamook, Oregon. The teleconference number is 1-971-254-3149, Conference ID: 736 023 979#.

Labor Day is an observed holiday for the County and the Oregon State Circuit Court. All County offices in the Tillamook County Courthouse, Tillamook County Library, administrative offices in the Jail and Justice Facility, Public Works Department, Department of Community Development, Surveyor's Office, and the Health and Human Services Department and clinics will be **CLOSED** on **Monday, September 5, 2022.** 

There is **NO** Board Meeting or Board Briefing scheduled for **Wednesday September 14, 2022**.

# BOARD OF COMMISSIONERS' BOARD MEETING

# Wednesday, August 31, 2022

David Yamamoto Erin Skaar Mary Faith Bell	Present	Absent	Rachel Hagerty Bill Sargent	Present	Absen
PLEASE PRINT	Γ	Email as A	11		
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(Please use reverse if necessary)

# TILLAMOOK COUNTY BOARD OF COMMISSIONERS' MEETING

WEDNESDAY, August 31, 2022

# PUBLIC COMMENT SIGN-IN SHEET TO BOC SIGN IN

PLEASE PRINT

	1							
NAME	TW HUSA							
AREA OF RESIDENCE								
	0							
NAME OF ORGANIZATION (IF ANY)	PC 51 12							
	*							
AGENDA ITEM								

# **OREGON OFFICE OF EMERGENCY MANAGEMENT**

GRANT COVER SHEET: FY2022 EMPG

Agency: Tillamook County Emergency Mnagement							
Address: 201 Laurel Avenue, Tillamook, OR. 97141							
	nds Requested:		116,350 (50%)				
Matching Fu			116,350 (50%)				
Total Project	t Funds:		232,700 (100%)				
	Agend	cy Points o	f Contact:				
Program	Randy Thorpe	Title:	neregency Management Direc				
Address:	201 Laurel Avenue, Tillar	nook, OR. 9					
Phone:	503) 842-3412	Email:	rthorpe@co.tillamook.or.us				
Fiscal	Shawn Blanchard	Title:	Tillamook County Treasuer				
Address:			mook, OR. 97141				
Phone:	(503) 842-3439	Email:	sblancha@co.tillamook.or.us				
		<del></del>					
Agency Fee	deral Tax Identification N	lumber:	93-6002312				
Agency Da	ta Universal Numbering	System (Dl	JNS) Number: 060584554				
	•	•	,				
	DUNS number for your agov.dnb.com/webform, or ca		e go to the D&B website: Number request line at 1-866-705-				
_	required registration/an Date - 3-Nov-22		e in Systems Award Management rt (Must Initial)				
	number is a required field	l to start yοι					
To register		SAM website	_(found within your completed SAM) e: www.sam.gov/portal/public/SAM/.				
	th the requirements set for	rth in 44CFF	and monitoring system in place that R Section 13. No:				
An EHP Sci Must Initial			pment items included in our budget. N/A				
	Official for the Agency: of Authorized Official: d:	a the state of the					

# FY 2022 EMPG Jurisdictional Application Crosswalk (To be completed by the Jurisdiction)

Required Submission Documents	Done
Signed Cover Sheet (note: may be sent as a separate pdf)	
Budget	
10% De Minimis request included in budget, if applicable	
EHP for Equipment, if applicable	
Federally approved Cost Allocation Plan, if applicable	
Required Work Plan Elements	1.
Date of EOP listed on <i>Jurisdiction</i> tab	3/1/17
Date of NHMP Listed on Jurisdiction tab	9/1/17
2 NHMP meetings scheduled	
At least 1 Planning activity (blue colored tabs) scheduled	
Certification of NIMS & PDS Completions done (Red Training Attended tab)	

# **Tab Color Coding**

Blue: Must select at least one

Yellow: Optional

# Major Changes in Spreadsheet Tabs:

NIMS and CAT tabs combined - DUE October 31, 2022

List activities under Training Conducted or Public Education Outreach

Meetings tab created to capture the myriad of meetings, don't list them in Training Attended

NIMS and PDS Certification added to Training Attended tab. By Name EMPG Funded Personne

Exercises Conducted - EMPG participant column added

Extra Exercise Participation tab created to capture all other participation activities

₃l Self-Certification

# 2022 Emergency Management Performance Grant (EMPG) - Detai 12 Month Budget (July 1, 2022 - June 30, 2023)

Jurisdiction:			Tillaı	nook C	ounty	n man ga 11 Nasawasina Languaga
Personnel (include bo	oth position and name for each	individual	to be reim	bursed v	vith EMPG	funds)
		Annual	Annual	Total	EMPG	EMPG Match
Position Title	Employee Name	Salary	Benefits	Cost	Grant FTE	FTE
Emergency Director	Randy Thorpe	78,500	63,000	141,500	70,750.00	70,750.00
Emergency Coordinator		23,700	15,000	38,700	19,350.00	19,350.00
				0	<u></u>	
				0		
				0		
Total Personnel		#########	########	180,200	90,100.00	90,100.00
Services & Supplies General Office Supplies Other Supplies (speci	es fy)-pub ed,rental,flyers,educati	onal mater	iale			
Rent	ry/-pub ed,remai,myers,educati	Oliai Illatei	iais			
Phone - payment to N	IVI E alaut					<del></del>
Other Utilities (specify Contractual /Profession	y) onal Services (Specify)-Annual	insurance	Payment	to the US	SGS River	nuade ma
	nust be with the grant period or				JOO INIVEL	guage ma
Travel/Vehicle Expens		prortated	, 5110113,10	14103		
Training/Workshops/			<u></u>			
	ons (Administrative Services Al	location) /	Indirect C	ost Alloc	ation Plan	
	Cost Allocation Plan and/or Inc					
Other (specify)-unkno					7	
Total Services & Supp	olies		Mergani Antonia			
Equipment		EHP Screening Memo Attached	AEL#	Quantity	Unit Cost	Total Cos
Metal Storage containers	30'		19MH-00-0	2	7,000	1400
Metal Otorage containers	30		1910111-00-0		7,000	1400
						0
						0
Total Equipment	- Hand Charles Area of the Africa Market Television - Area Area (1995) - Area (1995) - Area (1995) - Area (1995)					14,000
Total Budget						

Each position/person listed above MUST complete the minimum 20 hours of training, NIMS and PDS

exercises per grant guidance

Name of Emergency Management Director, if not EMPG funded and listed above:

# State of Oregon FY2022 EMPG Subrecipient Work Plan

# Tillamook County

# Quarter:

Annual Submission
First Quarter (Due 10/15/2022)
Second Quarter (Due 1/15/2023)
Third Quarter (Due 4/15/2023)
Fourth Quarter (Due 7/15/2023)

Date of EOP:

Mar-17

Date of NHMP:

Sep-17

# This Portion only Applicable to:

# County/City Review Completed:

# **Deschutes County**

City of Bend

# **Lane County**

City of Eugene

# Marion County Polk County

City of Salem

# **Multnomah County**

City of Gresham
City of Portland

# Washinton County

City of Beaverton City of Hillsboro

# Quarter:

 u
Annual Submission
First Quarter (Due 10/15/2022)
Second Quarter (Due 1/15/2023)
Third Quarter (Due 4/15/2023)
Fourth Quarter (Due 7/15/2023)

4.6.01 NHMP current and FEMA approved

	18	st QTR	2n	2nd QTR		d QTR	4th QTR		7	
Jurisdiction	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp	Sched	
Tillamook County			T							

Projected Activities	Assigned To	
Projected Activities	Assigned To	
Projected Activities	Assigned To	
Projected Activities	Assigned To	
	Projected Activities	Projected Activities Assigned To  Projected Activities Assigned To

4.6.02 Convene Natural Hazards Committee twice a year 1st QTR 2nd QTR 3rd QTR 4th QTR TOTALS Jurisdiction Sched Comp Comp Sched Sched Comp Sched Comp Sched Comp Tillamook County 2 2 2 6

7/17/2022 8/16/2022 Projected Activities	Assigned To Randy Thorpe Randy Thorpe	Planning for open houses in
	Randy Thorpe	• •
Projected Activities		• •
Projected Activities		July open houses
	Assigned To	
DEM (Target date: 11/30/2022)	DLCD	
Projected Activities	Assigned I o	Completed
ft for Federal Review (Target date: 1/2023	DLCD	
ending Adoption letter received (Target da	ate: DLCD	
Projected Activities	Assigned To	Completed
	Projected Activities  ft for Federal Review (Target date: 1/202  ending Adoption letter received (Target date)	Projected Activities Assigned To  ft for Federal Review (Target date: 1/2023)  ending Adoption letter received (Target date: DLCD

4.6.03 Capabi	ity Asses	sment To	ool and NI	MS Asse	ssment				
	19	t QTR	2nd QTR 3rd QTR 4th QTR TOTAL						
Jurisdiction	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp Sche	Comp
Tillamook County		1		100					1

Quarter 1	Projected Activities	Assigned To	Completed
7/1/2022 9/30/2022	Complete Capability Assessment Tool Complete NIMS Assessment	Randy Thorpe Randy Thorpe	
Quarter 2	Projected Activities	Assigned To	Completed
10/1/2022 12/31/2022			
Quarter 3 1/1/2023 3/31/2023	Projected Activities	Assigned To	Completed
Quarter 4	Projected Activities	Assigned To	Completed
4/1/2023 6/30/2023			

4.6.04 Emerg	ency Mana	gement/0	Operation	s Planniı	ng				
	15	t QTR	2n	d QTR	3r	d QTR	4t	h QTR	
Jurisdiction	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp	Sched

rter 1	Projected Activities	Assigned To
022  2022	Modify exisitng EOP Rar	ndy Thorpe
rter 2	Projected Activities	Assigned To
/2022 1/2022	Present modifications to the Tillamook Board of Rar Commisioners for approval	ndy Thorpe
rter 3	Projected Activities	Assigned To
023 /2023		
rter 4	Projected Activities	Assigned To
023 2023		
023	Projected Activities	Assigned To

		1st QTR		d QTR	3rd QTR		4th QTR		TOTALS	
Jurisdiction	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Con
	<del></del>				_1					U]
Quarter 1		Pr	ojected Act	tivities		Assi	gned To			
7/1/2022 9/30/2022										
Quarter 2 10/1/2022 12/31/2022			ojected Act	tivities		Assı	gned To			
Quarter 3		Pr	ojected Act	tivities		Assi	gned To			
//1/2023 8/31/2023										
Quarter 4		Pr	ojected Act	tivities		Assi	gned To			
1/1/2023 6/30/2023						1				

4.6.06 Continu	uity/COG	Administ	rative Pla	nning (0	COOP/CC	)G)				
	19	st QTR	2n	2nd QTR		d QTR	4t	h QTR	T	OTALS
Jurisdiction	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp
<u> </u>										0
Quarter 1		Pr	ojected Ac	tivities		Ass	igned To			0
7/1/2022 9/30/2022	Enhance	Tillamook	County's CC	OOP/COG		Randy T	horpe			
Quarter 2 10/1/2022 12/31/2022		Pr	ojected Act	tivities		ASS	igned To			
Quarter 3 1/1/2023 3/31/2023		enhanced C	ojected Act	to the Tilla	mook	Ass Randy T	igned To horpe	e An We care to a		

Assigned To

C

**Projected Activities** 

Quarter 4

4/1/2023 6/30/2023

4.6.0	7 EMPG FY2022	Public Educa	ation and Outreach A	ctivities	
98 JB 1 B3	EMPG Jurisdiction	Date	Tpye of Activity **	Activity/Event Name	Presentation
			t bye of Activity	Activity/Event Name	Hours
	Tillamook Coiunty Tillamook Coiunty	7/7/2022	other	Clover Days Dory Days	2.00
1	Fillamook Colunty	7/16/2022	othei	Dory Days	3.00
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	1s	t QTR	2n	d QTR	3r	d QTR	4t	h QTR	T	OTALS
Jurisdiction	Sched	Comp	Comp Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp
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Quarter 1		Pr	ojected Ac	livities		Ass	igned To			
7/1/2022 9/30/2022										
Quarter 2 10/1/2022		P.	ojected Ac	tivities		Ass	igned To			
12/31/2022										
Quarter 3		Pr	ojected Act	tivities		Ass	gned To			
1/1/2023 3/31/2023										
Quarter 4		Pr	ojected Act	livities		Assi	gned To		TO THE STATE OF TH	
4/1/2023 6/30/2023										

4.6.09 Evacu	ation Plann	ing				-					
	1st QTR		2n	2nd QTR		3rd QTR		4th QTR		TOTALS	
Jurisdiction	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp	
					I	ſ				0	

Quarter 1	Projected Activities	Assigned To	Cı
7/1/2022 9/30/2022			
Quarter 2 10/1/2022 12/31/2022	Projected Activities	Assigned To	<b>C</b> (
Quarter 3 1/1/2023 3/31/2023	Projected Activities	Assigned To	Ć(
Quarter 4 4/1/2023 6/30/2023	Projected Activities	Assigned To	Co

4.6.10 Pre-Disaster and Post-Disaster Recovery Plans										
	1s	t QTR	2n	d QTR	3r	d QTR	4tl	QTR	TO	TALS
Jurisdiction	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp
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Projected Activities	Assigned To	C
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	Projected Activities  Projected Activities	Projected Activities Assigned To  Projected Activities Assigned To

TOTALS		4th QTR		3rd QTR		2nd QTR		1st QTR			
Comp 0	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Comp	Sched	Jurisdiction	
	gereggen er en		gned To	Assi		vities	ected Act	Pro		Quarter 1	
										7/1/2022 9/30/2022	
			gned To	Assi		vities	jected Act	Pro		Quarter 2	
										10/1/2022 12/31/2022	
			ned To	Δοοία		vities	jected Act	Pro		Quarter 3	
<u>Amerika di Seb</u>			JIGU I O	(30,000)	<u> (S. September)</u>		Joseph Acc			1/1/2023 3/31/2023	
			ined To	Assic		vities	jected Acti	Pro		Quarter 4	
			jned To	Assig		vities	jected Acti	Pro		Quarter 4 4/1/2023 6/30/2023	

**Cumulative Training Attendance Report for Jurisdictional Staff** 

QTR EMPG Jurisdiction 1 Tillamook County 7/28/2022 Thorpe, Randy Active Threat Training	
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	How to fill out the report	
e	-QTR: Fill in appropriate quarter of the grant year tha	at training occurred
	-EMPG Jurisdiction: List the jurisdiction that you repr	resent
8	-Date Completed: Only Report End Date of Course - n	nm/dd/yy
긕	-Employee Name (Last, First): Enter the name of the	• • • • •
1	-Name of Training: If a FEMA or National Domestic Pr	
	training as it appears in the National Preparedness Co	•
	-EMPG Required: Yes if it is one of the courses listed	
	-Total Course Hours: Enter the number of course hou	
	Total Course Harton End Harrison of Course Hou	15 you accented
	NOTE: All staff listed on the budget sheet	must meet a minimum of 20 hours
	emergency management related training.	
	The jurisdiction certifies the following EMI	PG funded staff have completed the
	그 사람들은 사람들이 가장 하는 사람들이 되었다. 그 사람들이 가장 하는 사람들이 가장 하는 사람들이 되었다. 그 사람들이 가장 하는 사람들이 가장 하는 사람들이 되었다. 그 사람들이 가장 하는 사람들이 되었다.	
		raining requirements:
	EMPG Funded P	ersonnel Listed Here
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	EMPG Rec	quired Courses
	EMPG Rec IS-100 (any version): Introduction to the Incident Comm	
		nand System, ICS 100
	IS-100 (any version): Introduction to the Incident Comm IS-200 (any version): Basic Incident Command System	nand System, ICS 100 for Initial Response
	IS-100 (any version): Introduction to the Incident Comm	nand System, ICS 100 for Initial Response cident Management System
	IS-100 (any version): Introduction to the Incident Comm IS-200 (any version): Basic Incident Command System IS-700 (any version): An Introduction to the National Inc IS-800 (any version): National Response Framework, a	nand System, ICS 100 for Initial Response cident Management System
	IS-100 (any version): Introduction to the Incident Comm IS-200 (any version): Basic Incident Command System IS-700 (any version): An Introduction to the National Inc IS-800 (any version): National Response Framework, a	nand System, ICS 100 for Initial Response cident Management System in Introduction  AND
	IS-100 (any version): Introduction to the Incident Comm IS-200 (any version): Basic Incident Command System IS-700 (any version): An Introduction to the National Inc IS-800 (any version): National Response Framework, a	nand System, ICS 100 for Initial Response cident Management System in Introduction AND Series OR Basic Academy Series
	IS-100 (any version): Introduction to the Incident Comm IS-200 (any version): Basic Incident Command System IS-700 (any version): An Introduction to the National Inc IS-800 (any version): National Response Framework, a   Professional Development:  Professional Development Series	nand System, ICS 100 for Initial Response cident Management System Introduction AND Series OR Basic Academy Series  Basic Academy
	IS-100 (any version): Introduction to the Incident Comm IS-200 (any version): Basic Incident Command System IS-700 (any version): An Introduction to the National Inc IS-800 (any version): National Response Framework, a   Professional Development Series IS-120.c: An Introduction to Exercises	nand System, ICS 100 for Initial Response cident Management System in Introduction  AND  Series OR Basic Academy Series  Basic Academy E/L0101 Foundations of Emergency Manag
	IS-100 (any version): Introduction to the Incident Comm IS-200 (any version): Basic Incident Command System IS-700 (any version): An Introduction to the National Inc IS-800 (any version): National Response Framework, a  Professional Development Series IS-120.c: An Introduction to Exercises IS-230.d: Fundamentals of Emergency Management	nand System, ICS 100 for Initial Response cident Management System in Introduction  AND  Series OR Basic Academy Series  Basic Academy  E/L0101 Foundations of Emergency Manag  E/L0102 Science of Disaster
	IS-100 (any version): Introduction to the Incident Comm IS-200 (any version): Basic Incident Command System IS-700 (any version): An Introduction to the National Inc IS-800 (any version): National Response Framework, a   Professional Development Series IS-120.c: An Introduction to Exercises	nand System, ICS 100 for Initial Response cident Management System in Introduction  AND  Series OR Basic Academy Series  Basic Academy E/L0101 Foundations of Emergency Manag

IS-241.b: Decision Making and Problem Solving IS-242.b: Effective Communication IS-244.b: Developing and Managing Volunteers	E/L0105 Public Information and Warning

4.13.02 Training Conducted in Jurisdiction

		End Date of	Name Of Training	EMPG Requ (Yes = PDS/ No = All Other (
QTR	EMPG Jurisdiction	Training	Name Of Training	No = All Other (
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Total # of Personnel Trained	Total # of EMPG Funded Personnel in Course	Training Identified in IPP (Y/N)
Hameu	Course	(1/N)
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#### Note: Do not list courses conducte schools, or other Homeland Secur

#### How to fill out the report

-QTR: Fill in appropriate quarter of the grant ye -EMPG Jurisdiction: List the jurisdiction that you -End Date of Training: Only Report End Date of -Name of Training: If a FEMA or National Dome in the National Preparedness Course Catalog (weighted -EMPG Required: Yes if it is one of the courses I -Total # of Personnel Trained: How many people -Total # of EMPG Funded Personnel in Course H registration.

-Training Identified in IPP (Y/N): Yes if this train Forecast Form and IPP Development. No for all

IS-100 (any version): Introduction to the Incid IS-200 (any version): Basic Incident Comma IS-700 (any version): An Introduction to the I IS-800 (any version): National Response Fra

#### Professional De

Professional Development Series

IS-120.c: An Introduction to Exercises

IS-230.d: Fundamentals of Emergency Mana

IS-235.c: Emergency Planning

IS-240.b: Leadership and Influence

IS-241.b: Decision Making and Problem Solv

IS-242.b: Effective Communication

IS-244.b: Developing and Managing Volunte

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#### ers of the Homeland Security Consortium ded courses.

#### curred

уу

Consortium course, enter the name of training as it appears ertraining.gov)

or all others.

ourse.

identified themselves as EMPG funded during course

during the 2022-2024 Integrated Preparedness Plan

#### ed Courses

System, ICS 100 itial Response Management System oduction

)

#### es OR Basic Academy Series

Basic Academy
E/L0101 Foundations of Emergency Management
E/L0102 Science of Disaster
E/L0103 Planning: Emergency Operations
E/L/0104 Exercise Design

E/L0105 Public Information and Warning

4.14.	UT Jurisaictio	nal Exercises Conducted a	na Exercises Cond	ducted Participat	ion
QTR	EMPG Jurisdiction	Name/Description of Exercise	Date Conducted	Type of Exercise	Total # of EMF Funded Personnel ir Jurisdiction
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11 11 11			Employee Name	se Planning, Evaluation, Obs	To the Address of the
TR	<b>EMPG Jurisdiction</b>	Date	(Last, First)	Exercise/Event Name	Role **
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**Miscellaneous Meetings Attended** 

QTR	EMPG Jurisdiction	Meeting Date	Employee Name (Last, First)	Meeting Title or Topic	Total Hours
1	Tillammok County	weekly	Randy Thorpe	Tuesday Community Updat Call	24
1	Tillammok County	weekly	Randy Thorpe	Wednesday BOCC Meeting	10
1	Tillammok County	Monthly	Randy Thorpe	EMS Advisory Council	1:
1	Tillammok County	Monthly	Randy Thorpe	EM Advisory Council	24
1	Tillammok County	Monthly	Randy Thorpe	Fire Defense Board	1:
1	Tillammok County	7/5/2022	Randy Thorpe	P/C Nestucca Valley C of C	



#### COUNTY APPLICATION FOR ODVA FUNDS FY2022: JULY 1, 2022 TO JUNE 30, 2023

This is a fillable form. Save the form to your computer, complete the form, print, sign, scan and send electronically. A county must complete and submit this form along with the required documents listed below to the Oregon Department of Veterans' Affairs no later than 8/31/2022 in order to receive state funds for the county's Veteran Services Office. Please submit the documents to: ODVA CVSO-NSOFunding@odva.oregon.gov. TIME PERIOD **SUBMIT TO:** ODVA CVSO-NSOFunding@odva.oregon.gov July 1, 2022 to June 30, 2023 **CONTACT INFORMATION** COUNTY Oregon Department of Veterans' Affairs Statewide Veteran Services Tillamook 700 Summer St NE Salem, OR 97301-1285 For questions, please call: (503) 373-2090 Budgeted Revenue for July 1, 2022 to June 30, 2023 AMOUNT County Funds \$ 360,500 \*Carry forward of unspent budgeted funds from previous fiscal year (if applicable)\* \$ 164,393 ODVA Funds for 2022-23 \$ 94,096 Other Funds (Identify source) Donations, Interest, Previous Tax Revenue \$ 1,374 TOTAL REVENUE | \$ 620,360 Budgeted Expenditures for July 1, 2022 to June 30, 2023 TOTAL BUDGETED EXPENDITURES \$ 620,360 (NOTE: Budgeted expenditures should match budgeted revenue) Required Documents x A copy of the approved budget for county Veteran Services Office for the fiscal year 2023. ☐ A copy of the actual revenue and expenditures for the prior fiscal year, **if changed since submission with** fourth quarter report. x \*A description of the planned use of the carry-forward funds from FY 2022, if applicable.\* ☐ If the county contracts for the provision of veteran services, attach a signed copy of the contract. CERTIFICATION By my signature below, I hereby certify the following: the county is applying for funds for the county Veteran Services Office from the Oregon Department of Veterans' Affairs; the county will use these funds only as provided in ORS 406.310 and ORS 406.450 - 406.460; the county will comply with the Oregon Administrative Rules in Chapter 274, Division 030 that govern these funds; and the county will submit quarterly reports of activities and expenditures to the Oregon Department of Veterans' Affairs no later than the 30<sup>th</sup> day of the month following the end of each quarter. Printed Name of County Commissioner/Judge (or designee) Erin D. Skaar, Vice Chair Signature of Authorized County Representative named above Date Signed August 31, 2022 Title of Signer Email Address Telephone Number Tillamook County Commissioner (Chair) eskaar@co.tillamook.or.us 503-842-3403 ODVA APPROVED FOR FUNDING **Authorized Signature** Date

Services, Contributions, & Expenses to Obligate	Amou	ant	GL Number	Description
Veterans Services Coordinater	\$ 65	5,860.28	5400, 5899, 5897, 5750, 5950, 5955, 5965, 5970, 5980	One VSC position is fully funded by ODVA Funds
Food for Veterans Stand Down Event	\$ 1	1,600.00	7105	Quote from Pacific Resteraunt
Food for Veterans Day Event @ Tillamook Air Museum	\$ 4	4,000.00	7105	Quote from Pacific Resteraunt
Tai Chi For Veterans at the Tillamook YMCA	\$ 4	4,000.00	7899	VSO Staff will pitch services to Tai Chi Students
Yoga For Veterans at the Tillamook YMCA	\$ 4	4,000.00	7105	VSO Staff will pitch services to Yoga Students
Yoga For Veterans at the NCRD	\$ 4	4,000.00	7105	VSO Staff will pitch services to Yoga Students
Advertising in local newspapers, local events, and online	\$ 5	5,000.00	7001	Advertising budget is fully funded by ODVA
Roller Over Into Fiscal Year 2023-2024	\$ 75	5,932.72	9995	
Total ODVA Carry Over Funds	\$ 164	4,393.00		

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#### Tillamook County Statement of Budget Fiscal Year July 1, 2022 - June 30, 2023 Revenues

Fund: 194 Veteran's Services

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct No	Funding Source Code	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22 Adopt
					Revenues				
251,092	261,174	250,500	4010		Property Taxes - Current	360,500	360,500	360,500	360
8,771	9,173	4,500	4011		Property Taxes - Previous	4,500	4,500	4,500	4
0	-101	0	4225		Federal Grants	,	,	.,	
1,728	0	0	4250		Coronavirus Relief Funds	0	0	0	
3,000	0	0	4250		ODVA Veterans' Outreach Grant	0	0	0	
87,853	83,427	14,580	4266		ODVA Aid to Counties	0	0	0	
0	0	69,680	4266		Enhancement and Expansion Funds	84,260	84,260	84,260	84
0	240	0	4269		Donations	,	,	•	
0	1,439	0	4550		County Land Sales				
173	564	0	4670		Refunds & Reimbursements	0	0	0	
0	0	100	4690		Miscellaneous Revenue/Donations	100	100	100	
5,840	1,440	500	4699		Interest	500	500	500	
358,456	357,355	339,860			Total Operating Revenue	449,860	449,860	449,860	449
201,620	219,942	220,000	4000		Beginning Balance	170,500	170,500	170.500	170
0		0	4800		Transfer from General Fund	0	0	0	
201,620	219,942	220,000			Total Other Funding Sources	170,500	170,500	170,500	170
560,076	577,297	559,860			Total Revenue	620,360	620,360	620,360	620

5-year local option tax levy passed May 2017 - \$.05/\$1,000

SUPPLEMENTAL BUDGET BO #17-078 ADOPTED 9/20/17 Increase ODVA Aid to Counties - \$4,140 & Enhancement & Exp - \$38,330

#### Tillamook County Statement of Budget Fiscal Year July 1, 2022 - June 30, 2023 Expenditures

Fund: 194 Veteran's Services Dept: 19400 Veteran's Services

Actual	FY 20-21 Actual	FY 21-22	Acat Na	Događatica	C=-	FY 22-23	<b>-</b>	FY 22-23	FY 22-23	FY 22-
Actual	Actual	Adopted	Acct No		FTE	Requested	FTE	Proposed	Approved	Adopte
65,676	54,813	50,500	5200	Expenditures Management/Supervisory	1.00	54,200	1.00	E4 200	54.200	F.4
81,413	104,386	123,900	5400	Administrative Clerical	3.00	134,500	1.00 3.00	54,200 134,500	54,200	54
3,791	0	0	5600	Part-Time/Temporary	0.00	134,500	0.00	134,500	134,500 0	134
2,098	0	3,000	5899	Overtime	0.00	3,000	0.00	3,000	3,000	3
16,027	18,855	3,400	5897	Leave Buyout		3,700		3,700	·	
0	0	1,700	5750	AFSCME Incentive		1,700		1,700	3,700 1,700	3 1
3.00	4.00	3.00	3730	Total Full-time Equivalent		4.00		4.00	4.00	1
169,006	178.054	182,500		Total Salaries		197,100		197,100	197,100	197
	. = , = .	, , , , , , , ,				107,100		101,100	137,100	137
12,573	13,070	14,500	5950	Employer's FICA		15,600		15,600	15,600	15
1,243	1,347	1,000	5955	Workers Compensation		1,300		1,300	1,300	1
42,728	65,987	90,790	5965	Health & Life Insurance		84,500		84,500	84,500	84
58,804	57,483	61,400	5970	Retirement		66,500		66,500	66,500	66
3,540	6,740	5,700	5980	VEBA	_	5,700		5,700	5,700	5
287,894	322,681	355,890		Total Personal Services		370,700		370,700	370,700	370
226	309	500	6001	Office Supplies		500		500	500	
0	395	0	6003	Non-Capital Office Equipment		0		0	0	
0	0	0	6004	Non-Capital Equipment		0		0	0	
3,469	1,340	2,300	6009	Computer Software & Licensing		2,300		2,300	2,300	2
0	0	0	6011	Computer Supplies		0		0	0	
224	3,402	5,000	7001	Printing & Advertising		5,000		5,000	5,000	5
0	0	0	7003	Books & Publications		0		0	0	
82	72	100	7005	Postage & Shipping		100		100	100	
1,179	2,382	2,500	7007	Telephone		2,500		2,500	2,500	2
0	0	0	7012	Network Fees		0		0	0	
600	0	200	7050	Memberships & Dues		200		200	200	
4,257	80	3,000	7080	Travel/Training/Mileage		3,000		3,000	3,000	3
0	10,007	12,000	7105	Contracted Services		15,000		15,000	15,000	15
3,382	527	1,000	7601	R&M/Office Equipment		1,000		1,000	1,000	1
1,046	3,147	5,000	7899	Misc Materials & Services		6,500		6,500	6,500	6
32,880	41,810	52,320	8001	Indirect Cost Allocation		52,390		52,390	52,390	52
1,411	2,175	3,000	8002	Intercounty/Insurance		3,300		3,300	3,300	3
48,756	65,644	86,920		Total Materials & Services	-	91,790		91,790	91,790	91,
0	0	0	9015	Furniture/Fixtures				·		
3,484	0		9015			0 2.500		0 500	0	_
3,484	0	2,500 2,500	9020	Computers/Office Equipment Total Capital Outlay	-	2,500 2,500		2,500 2,500	2,500 2,500	2
0	0	0				0		0	0	
0	0	0		Total Transfers Out	-	0	<u> </u>	0	0	
0	0	45,000	9900	Operating Contingency	_	49,350		49,350	49,350	49.
0	0	45,000		Total Contingency		49,350		49,350	49,350	49,
19,942	188,972	69,550	9995	Unappropriated Ending Fund	_	106,020		106,020	106,020	106
219,942	188,972	69,550		Total Unappr Ending Fund Bal	_	106,020		106,020	106,020	106,
E60.070	E77.007	EE0 000		Total Funanditus	-	000 000		000.000	500 000	
560,076	577,297	559,860		Total Expenditures		620,360		620,360	620,360	620,

#### Tillamook County Statement of Budget Fiscal Year July 1, 2022 - June 30, 2023 Summary

Fund: 194 Veteran's Services

Y 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
287,894	322,681	355,890	Total Personal Services	370,700	370,700	370,700	370,700
48,756	65,644	86,920	Total Materials & Services	91,790	91,790	91,790	91,790
3,484	0	2,500	Total Capital Outlay	2,500	2,500	2,500	2,500
0	0	0	Total Transfers Out	0	0	0	0
0	0	45,000	Total Contingency	49,350	49,350	49,350	49,350
219,942	188,972	69,550	Total Unappr Ending Fund Balance	106,020	106,020	106,020	106,020
560,076	577,297	559,860	Veteran's Services Totals	620,360	620,360	620,360	620,360
3.00	4.00	3.00	Total FTE	4.00	4.00	4.00	4.00



Department of Veterans' Affairs

700 Summer St NE Salem, OR 97301-1285 800-828-8801 | 503-373-2085 www.oregon.gov/odva

July 28, 2022

Chair David Yamamoto Tillamook County Commissioners 201 Laurel Ave Tillamook, OR 97141

Dear Chair Yamamoto,

The mission or the Oregon Department of Veterans' Affairs (ODVA) is to serve and honor veterans through our leadership, advocacy and strong partnerships. County Veteran Service Officers are key to accomplishing this mission. It is their hard work that helps ensure that Oregon's veterans and their families receive the benefits and care to which they are so rightfully entitled.

Enclosed is an application for the county to receive ODVA pass-through funds for July 1, 2022 through June 30, 2023, to expand and enhance veteran services provided in your county.

Included in the application is information on unspent veteran services funds from fiscal year 2022. When identifying these carry forward amounts, ODVA is considering the statutory requirements around the appropriation of these dedicated funds and their uses.

The following documents should be submitted to ODVA via email: ODVA CVSO-NSOFunding@odva.oregon.gov no later than August 31, 2022:

- Completed application for ODVA pass-through funds, signed by a County Commissioner or County Judge.
- A copy of the approved budget for the County Veteran Services Office for FY 2023 (July 1, 2022 June 30, 2023), including any unspent Veteran Services funds carried forward from FY 2022 (July 1, 2021 June 30, 2022).
- If changes have been made to the prior fiscal year since submitting the FY 2022 4th quarter report, provide actual revenue and expenditures. This only needs to be included if significant changes have occurred since you submitted the fourth quarter report.
- If the county contracts for the provision of veteran services, a signed copy of the contract (see section on contracting below).

ODVA pass-through fund distributions are made quarterly, upon receipt of expenditure and activity reports submitted no later than the last business day of the month following the end of the quarter. All forms must be signed by an individual authorized by the county. **Quarterly reports will be due**:



#### Department of Veterans' Affairs

700 Summer St NE Salem, OR 97301-1285 800-828-8801 | 503-373-2085 www.oregon.gov/odva

- 1st Quarter (July 1- September 30): October 31, 2022
- 2<sup>nd</sup> Quarter (October 1- December 31): January 31, 2023
- 3<sup>rd</sup> Quarter (January 1- March 31): April 30, 2023
- 4th Quarter (April 1- June 30): July 31, 2023

<u>County Contracting for Veteran Services</u>. A county may contract for veteran services. The written contract must include specific deliverables that meet the criteria contained in ORS 406.450 and ORS 408.410. A county may only use ODVA pass-through funding for a purpose listed in the afore mentioned statutes. Any such contract must be sent to ODVA within 30 days of its execution.

Brenna Bandstra, Statewide Veteran Services, will be assisting the organizations with this process. Please feel free to contact Brenna at (503) 373-2090 or at ODVA\_CVSO-NSOFunding@odva.oregon.gov.

We thank you for the invaluable services you provide to Oregon veterans and their families, and we look forward to our continued partnership.

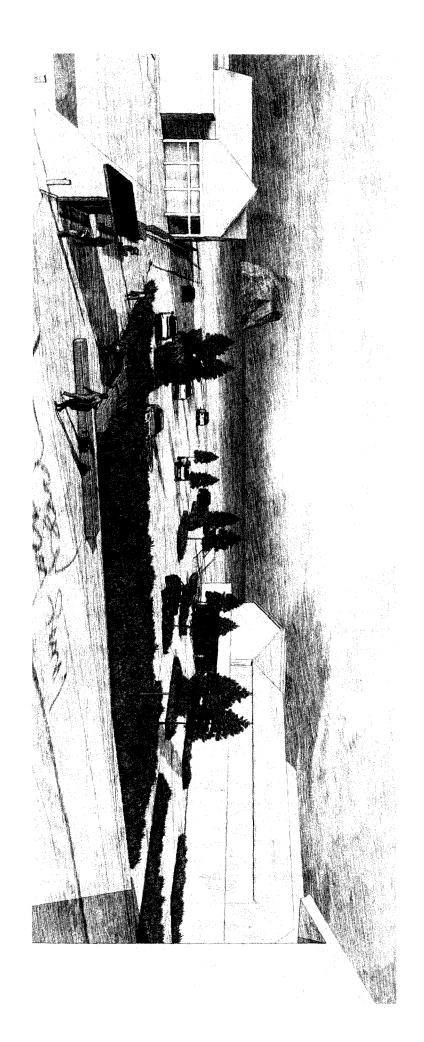
Sincerely,

Sheronne Blasi

W. Bl

Director, Statewide Veteran Services

Enclosure: Application to Receive ODVA Funds



# PREFERRED CONCEPT KIWANDA CORRIDOR PROJECT

**AUGUST 2022** 

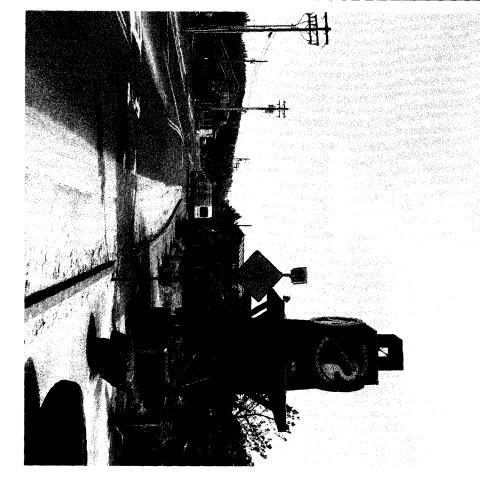




murraysmith



# INTRODUCTION

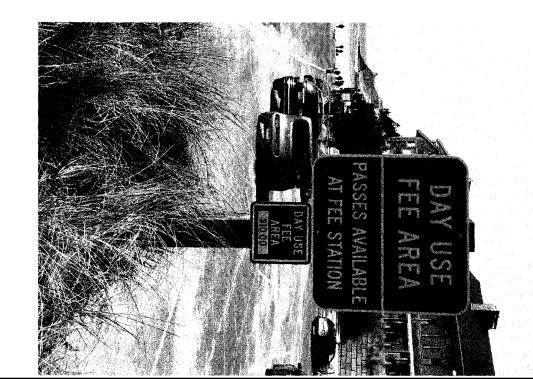


The Pacific City/Woods area has an estimated population of just over one thousand (1,000) year-round residents. Cape Kiwanda and Haystack Rock are located on Pacific City's coastline and are some of the most visited sites on the Oregon Coast. In the summer, the abundance of visitors accessing the beach, dunes, and commercial establishments creates issues, many of which are due to a high demand for parking. People park illegally in parking lots and on road shoulders, and those trying to find parking circulate in the area, causing congestion and safety concerns.

To alleviate these issues, Tillamook County (County) initiated the Kiwanda Corridor Project in 2021 as a once-in-a-generation opportunity that requires extraordinary vision, creativity, and leadership for success. The improvements need to balance creating a positive visitor experience without compromising the needs of local businesses and year-round residents. This can occur through the thoughtful resolution of the current underlying traffic and parking issues and by expanding and improving recreational opportunities beyond the focus of Cape Kiwanda. This project is an opportunity for creative placemaking to seamlessly connect recreational, commercial, residential, and civic uses to transportation.

# CONTENT

32	Wayfinding & Shuttle Stops
31	Shorepine Village Boardwalk
28	Cape Kiwanda Multi-Use Path
24	Jensen Property
22	NVCA Community Park
19	Webb Park Campground
16	Webb Park Parking Lot
14	Cape Kiwanda Parking Lot
10	Project Elements
08	Project Values & Goals
06	Community Engagement
04	Project Background
04	Project Overview



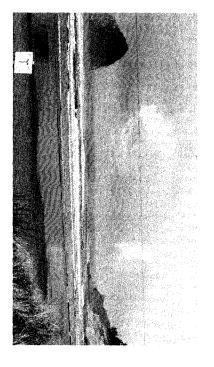
#### PROJECT OVERVIEW

## PROJECT BACKGROUND

and the surrounding community. Trash and litter are The trespassing on their private property. along Circle Drive have complained about the public commonly found throughout the area, and residents beauty and natural resource values within the area area as well, causing backups onto Brooten Road and at Cape Kiwanda affects the adjacent downtowr adverse effects within the community, making the Increased use of Cape Kiwanda is degrading the increasing response times for emergency services. for over a decade. Heavy seasonal traffic congestion Kiwanda Corridor Plan a Tillamook County priority surge ⋽. visitors ō Cape Kiwanda creates

address visitor experience and local livability. A Plan further identified needed Plan and Pacific City/Woods Parking Management effects dates back a decade when they commissioned includes: comprehensive Jensen Property. A subsequent Cape Kiwanda Master improved pedestrian safety solutions adjacent to the The County's first effort to mitigate these adverse Intersection Plan to study congestion relief and Pacific Avenue list of associated planning efforts Ş۰ Cape Kiwanda improvements to Drive

- Background Report 1998 Pacific City Foredune Management Plan,
- Management Strategy 1998 Pacific City Foredune Management Plan,
- 1998 Pacific City/Woods Transportation Plan
- 1999 Pacific City/Woods Community Plan
- Intersection Plan 2010 Pacific Avenue & Cape Kiwanda Drive
- 2012 Tsunami Evacuation Map
- 2015 Cape Kiwanda Roadway Study
- 2016 Cape Kiwanda Master Plan
- 2018 Tillamook County Coastal Futures Project
- 2019 Pacific City/Woods Parking Management
- 2020 Pacific City Wayfinding Plan
- Master Interpretive Plan 2022 Pacific City Dorymen's Heritage Museum



The overall project priority is to improve local livability issues, improve visitor experiences, encourage longer stays, and attract new visitors during the non-peak seasons to address the local business community's needs for more consistent and predictable revenue. The Kiwanda Corridor Project will create a comprehensive and coordinated plan to:

- Cape Kiwanda Parking Lot Restructure and improve the existing parking lot, including replacing the restrooms and upgrading garbage and recycling facilities.
- Multi-Use Path Construct a new continuous pathway along Cape Kiwanda Drive and Sunset Drive from the Cape Kiwanda parking lot to Bob Straub State Park.
- Webb Park Relocate the existing campground and create a new public parking lot with access improvements to Circle Drive.
- Jensen Property Develop the recently acquired property, including access improvements to Pacific Avenue and Sunset Avenue at Cape Kiwanda Drive.
- NVCA Community Park Complete development of the Nestucca Valley Community Alliance (NVCA) Skatepark as a community park on the Tillamook Lightwave Property.
- Shuttle Services Improve wayfinding and access to promote increased ridership.
- Shorepine Village Boardwalk Improve wayfinding an provide repairs to facilitate long term usage.

The County established a Project Team to advance this project, consisting of various public and private sector participants. County representation includes directors from multiple departments including Community Development, Parks, and Public Works, and the Commissioners' Chief of Staff. Private sector participants include tourism and business representatives, supplemented with a team of consultants with broad architectural, planning and engineering disciplines.

The process used to identify solutions included robust community engagement followed by exploration of alternatives to identify a preferred concept plan for each of the project elements. The following subsections document those activities and findings. The Preferred Concept Plan represents the programming goals for each project site, noting that refinements are likely as detailed engineering, design and property acquisitions advance. Those adjustments are anticipated to accompany future development applications.

## STAKEHOLDER GROUPS

- Circle Drive Neighborhood
- Citizen Advisory Committee
- Citizens on Sunset
- Dorymen's Association
- Four Sisters HOA
- Green Acres Beach & Trail Rides
- Kiawanda Community Center
- Kiwanda Shores HOA
- Nestucca Fire District
- Nestucca Ridge Development
- Nestucca Ridge HOA
- Nestucca Valley Sanitary Service
- Pacific City Joint Water-Sanitary
   Authority
- Parks Advisory Committee
- Parking Advisory Committee
- Shorepine Village HOA
- Tillamook Lightwave
- Tillamook People's Utility District

# COMMUNITY ENGAGEMENT

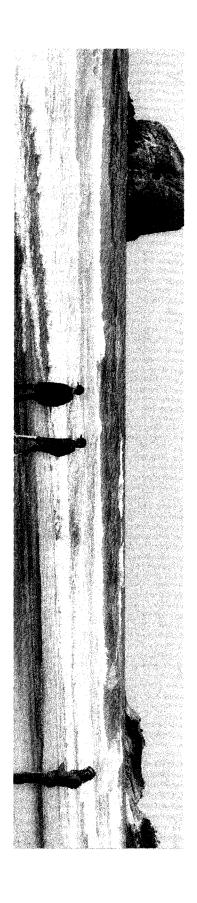
The Project Team facilitated a robust community engagement process to identify and engage with interested groups. A summary of the campaign is provided below:

**July 2021** | The Project Team held a planning design charrette with the Parks, Parking, & Citizen Advisory Committees to define project values, goals, and opportunities and constraints of the various project elements.

**August 2021** | The Project Team worked with the Parking Advisory Committee to integrate wayfinding and the NVCA Community Park into the project.

**September 2021** The project was introduced to the community through an online webinar. Initial site plans were developed for Cape Kiwanda Parking Lot, Webb Park Parking Lot and the Jensen Property, and important pedestrian crossings were identified.

**November 2021 - January 2022 |** Multiple stakeholder groups, community organizations and Homeowners Associations were consulted about the project (see left).



**April 2022** | Following direct consultation with key stakeholders the Project Team hosted an online open house that was available to the public between April 8 - April 25, 2022. An in-person open house was held on April 16, 2022. A community survey conducted as part of the open house process solicited participant feedback on the various project elements and was summarized to include key findings.

June 2022 | A second round of public outreach occurred in June to share the results of the open house and how the community survey results shaped the elements within the preferred concept plan. This outreach was made to local community groups, HOAs, and committees using virtual meetings.

**August 2022** | The preferred concept plan was presented to the County Board of Commissioners for adoption.

**Ongoing** I Advertisements and public notifications informed the community about the project and how to provide input. Outreach tools include: a project website with a comment form; a 24/7 project hotline; email notifications to subscribers; Pacific City Sun advertisements and articles; bulletin board advertisements and a library display; and postcards for property owners in the corridor.

All of the aforementioned stakeholder engagement was used to inform the selection of the preferred concept plan. A summary table of public outreach campaign data is provided below:

21	One-on-one stakeholder meetings
1	Information kiosk (South Tillamook Co. Library)
4	Pacific City Sun articles & advertisements
<b>∞</b>	Project updates sent to email list
622	Contacts on email list
278	Open house postcards (April 2022)
278	Property owner notifications mailed
96	Comments provided via website
270	Community survey (open house responses)
100	In-person open house participants
660	Online open house participants

goals are provided below: Some of the early work associated with stakeholder engagement included establishing project values and goals. These helped guide decision making processes and informed design of the preferred concept plan. A summary of the project's values and

#### **PROJECT VALUES**

PLACE: Honor the natural and built heritage of Pacific City

PEOPLE: Enhance the experience for the diverse range of people in Pacific City

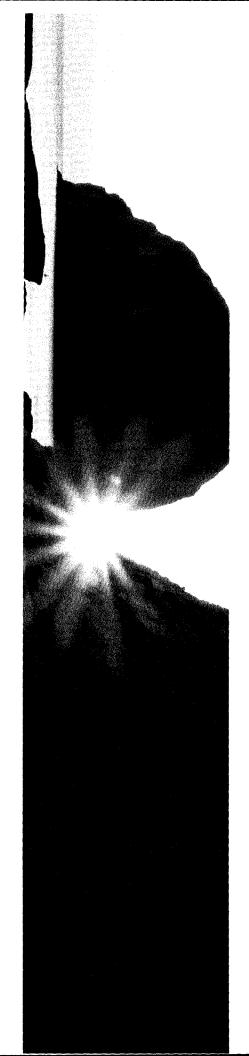
NATURAL ENVIRONMENT: Prioritize sound ecological decisions and support sustainability

FISCAL RESPONSIBILITY: Make efficient and responsible financial decisions and maintain affordability

CONNECTIVITY: Support and integrate multi-modal connectivity in and around Pacific City while prioritizing

accessibility

SAFETY: Prioritize everyday safety alongside emergency management



#### **PROJECT GOALS**

- 1. Improve livability and user experience for Pacific City's residents, local businesses, and visitors
- 2. Provide equitable beach and community experiences
- 3. Improve transportation efficiency and safety within the Kiwanda Corridor by promoting alternative modes of transportation, providing options for parking, and adding pedestrian connections
- 4. Improve wayfinding and enhance connections to the community
- 5. Provide safe and accessible pedestrian and bicycle access
- Minimize impacts on the environment through sustainable, resilient and equitable architecture and infrastructure.
- 7. Prepare for and buttress existing natural disaster safety & evacuation plans
- Be fiscally responsible and sustainable

#### PROJECT ELEMENTS



## **OVERARCHING THEMES**

During conversations with various stakeholder groups, specifics regarding the project elements of the Cape Kiwanda Parking Lot, Webb Park Campground and Parking Lot, NVCA Community Park, Jensen Property, the multi-use path and improved shuttle services were discussed. Much of the discussion focused on the project elements with which the stakeholders are the closest in proximity to, have the most interest in, and are the most impacted by. Many of the specific concerns were addressed in the design of the Preferred Concept Plan. Other comments resulted in a theme across all projects in the Preferred Concept Plan, including:

- **Corridor connectivity and safety:** Multi-modal transportation improvements are included across all projects to improve corridor safety.
- Historic landmarks/storytelling linking the various projects: Wayfinding signage at each of the project sites will include historical information about the site. The historic wayfinding trail will weave together each of the project sites, telling a story of the indigenous peoples and the natural environment.
- Parking spread throughout corridor: Rather than focusing parking in one location in the corridor, multiple parking locations are planned in order to reduce congestion.
- **Environmental sustainability:** Minimize impacts on the environment through sustainable, resilient and equitable architecture and infrastructure. This can help reduce the

carbon impact of the project to mitigate climate change. Providing resilient infrastructure to withstand potential earthquake, tsunami, harsh weather, and heavy usage can also reduce the project's impact on the environment. Prepare for and buttress existing natural disaster safety and evacuation plans. The County may consider pursuing and environmental certification during future phases of development, such as through the LEED or Envision rating systems.

- **Equitable development:** Stakeholders emphasized the need to provide equitable beach and community experiences for both residents and visitors to Pacific City. This includes considering users within the context of the American's with Disabilities Act (ADA), and also including space for underrepresented groups, like the Tribes. Development should also strive to complement Oregon's Land Conservation and Development Department for Planning Goal 9. This includes assessing suitable areas for economic growth that can be provided with public services.
- and the Jensen Property have developed with a mix of commercial, recreational, and residential uses over time. Some development does not align with the underlying zoning for such properties. The County intends to investigate whether the uses permissible in existing zoning districts and the location of those districts deliver on their policies regarding housing, economic development, and recreation for Pacific City. Based on those findings, the County may revisit portions of the Tillamook County Land Use Ordinance and zoning map specific to Pacific City and the Kiwanda Corridor Project.

# PARKING MANAGEMENT

Parking along public roads remains a safety concern for the community, with an accident reported in 2020 on Cape Kiwanda Drive when a pedestrian was struck while walking along the roadway from a parked car to the beach. The County intends to close on-street parking along Cape Kiwanda Drive, Circle Drive, Alder Street, Shore Drive and Pine Street for improved safety. These closures are anticipated to occur in coordination with expanding parking supply from the project elements to balance the impact. The County may reintroduce pockets of selectively placed on-street parking along Cape Kiwanda Drive during construction of the multi-use path. The impacts to parking are summarized in the table below:

522	456	Totals
541	179	On-Street Parking
128	Community Center 91	Jensen Property and Kiawanda Community Center 91
125	0	Webb Parking Lot
80	60	Tillamook Lightwave Property
135	126	Cape Kiwanda Parking Lot
Proposed	Existing	Location

Proposed parking counts are anticipated to increase with future reintroduction of parking in targeted locations along Cape Kiwanda Drive, north of Pacific Avenue during construction of the Multi-use Path.

## **FUNDING & SCHEDULE**

The timeline for implementing the project elements depends upon available funding, with the Cape Kiwanda Parking Lot and Jensen Property intersection improvements anticipated to advance into detailed design during 2022 with construction in 2023.

The majority of funding is anticipated to come from Transient Lodging Tax (TLT) and day-use parking fee receipts. The County anticipates pursuing grant applications as supplemental funding sources as the opportunities arise. Funding for Webb Park related improvements are anticipated to come from the Tillamook County Parks Department budget, which does not receive County general fund taxes.

Details of the preferred concept plan for each project element are described in the next section, including key design features, plans for subsequent public outreach, costs, operational considerations, and other pertinent information.

# **TECHNICAL CONSIDERATIONS**

In almost all instances, the next phase of design for each of these project elements will include detailing various parking requirements (ADA, motorcycle, EV), vehicle turning movement analysis, supporting utility engineering (electrical,

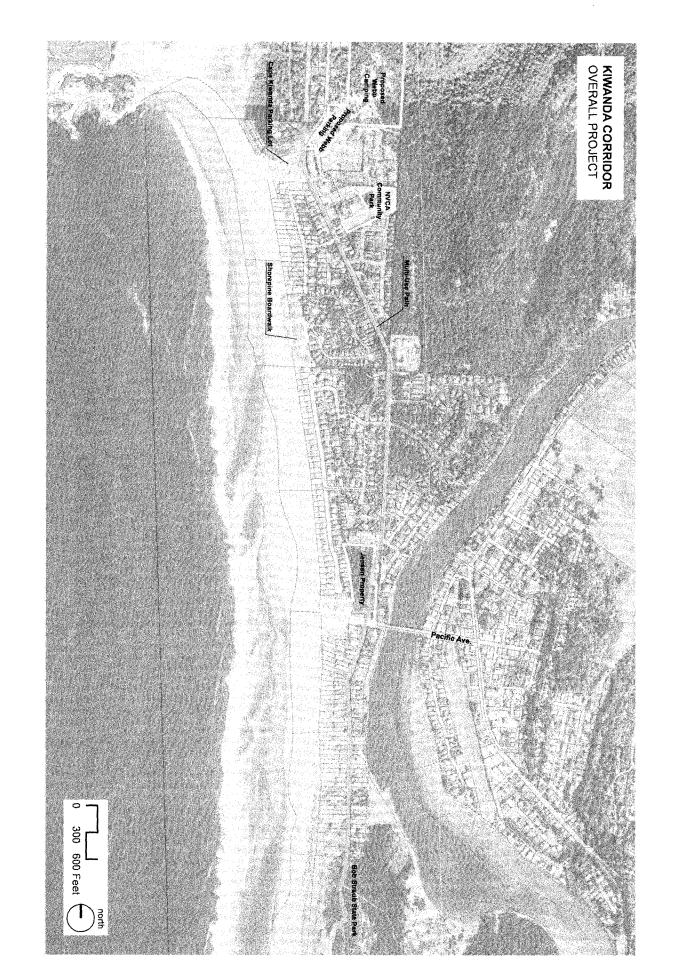
water, sewer, stormwater management, etc), and architectural design.

Significant coordination with the Tillamook People's Utility District (TPUD) is needed to confirm upgrades to the electrical grid in support of future EV charging stations, noting that 3-phase power is mostly absent from within the project area. The County Parks Department is also working to provide more hiker/biker access to facilities and 110 volt plug-in capability for electric bikes/scooters charging at the EV charging stations.

Discussion of operational considerations for sand maintenance, parking enforcement and trash/recycling collection remains ongoing and is a necessary aspect of implementing each project element.

Technical considerations applicable to multiple project elements are summarized in the appendices:

- State and Federal Permitting
- Local Permitting
- Transportation Analysis
- Topographic and Boundary Survey
- Sand Management
- **Utility Services**
- Electric Vehicle Charging
- Garbage and Recycling Collection



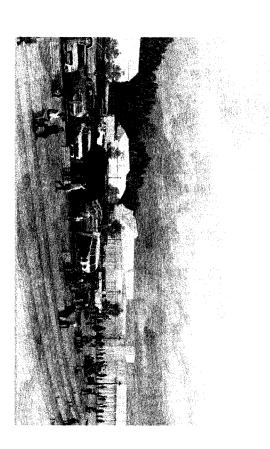
# CAPE KIWANDA PARKING LOT

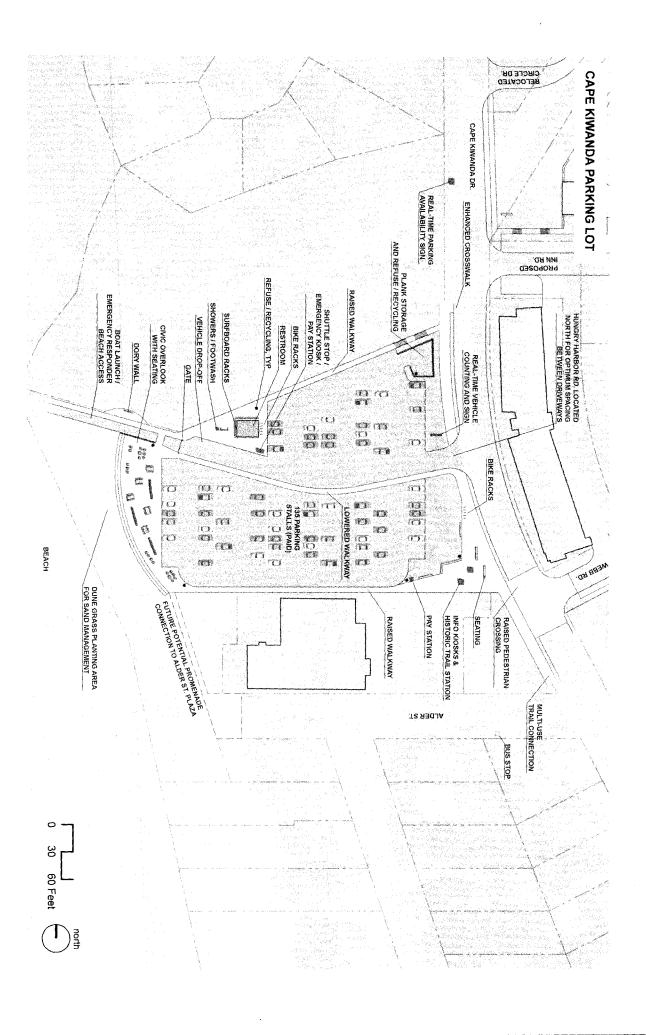
#### KEY ELEMENTS

- Civic overlook and seating area
- Parking bays with north-south orientation
- Parking lot layout provides flexible space for large community events
- Parking lot includes +/- 135 parking stalls
- Realignment of Hungry Harbor Road
- Drive aisle provided along Pelican Brewery property rather than head-in parking
- Plaza area at Cape Kiwanda Drive includes historical trail station, community information boards, visitor orientation, bike racks, seating, and parking pay station
- Restroom located closer to beach access
- Plaza area at Hungry Harbor Road restroom includes parking pay station, emergency information kiosk, bike racks, surfboard racks, showers, footwash, a shuttle stop, and temporary vehicle parking for unloading
- Gate to control vehicle access to the beach
- Electronic display board for real-time parking availability
- Garbage and recycling collection facilities
- Potential for future connection to Alder Street via a pedestrian promenade

## **IMPLEMENTATION**

The total project cost for the Cape Kiwanda Parking Lot is estimated at \$4.2 million, including design, construction, administration and contingencies. Design is forecast to occur in 2022, with construction in 2023 pursuant to available funding.





# PARK PARKING LOT

#### **KEY ELEMENTS**

- Extended Webb Road and new Inn Road connections
- Realignment of Circle Drive for improved intersection operation and sight distance
- Plaza area with restroom, vehicle pay station, historical trail station, bike racks, and community information kiosks located closer to beach access
- Dory boat staging and fish cleaning area
- Parking lot includes +/- 125 parking stalls
- Raised pedestrian crossing at Webb Road and signal improvements for improved pedestrian operations
- Electronic display board for real-time parking availability
- Garbage and recycling collection facilities

## PUBLIC OUTREACH

The residents along Circle Drive consulted with the Project Team to arrive at the preferred concept plan. Strides were taken during concept development to create a design supported by this stakeholder group. The group continues to

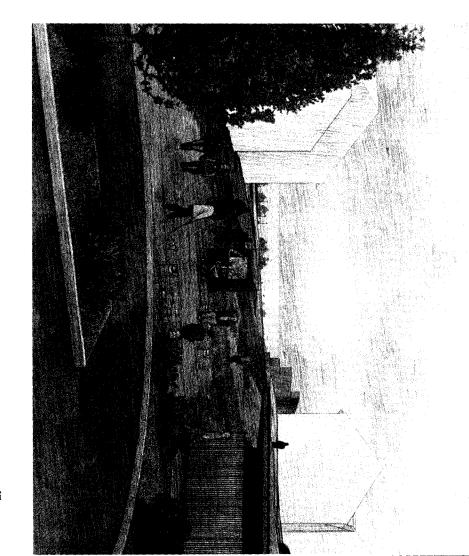
express concern about developing the parking lot, as summarized below. The County intends to investigate the potential for addressing these concerns during future detailed phases of design.

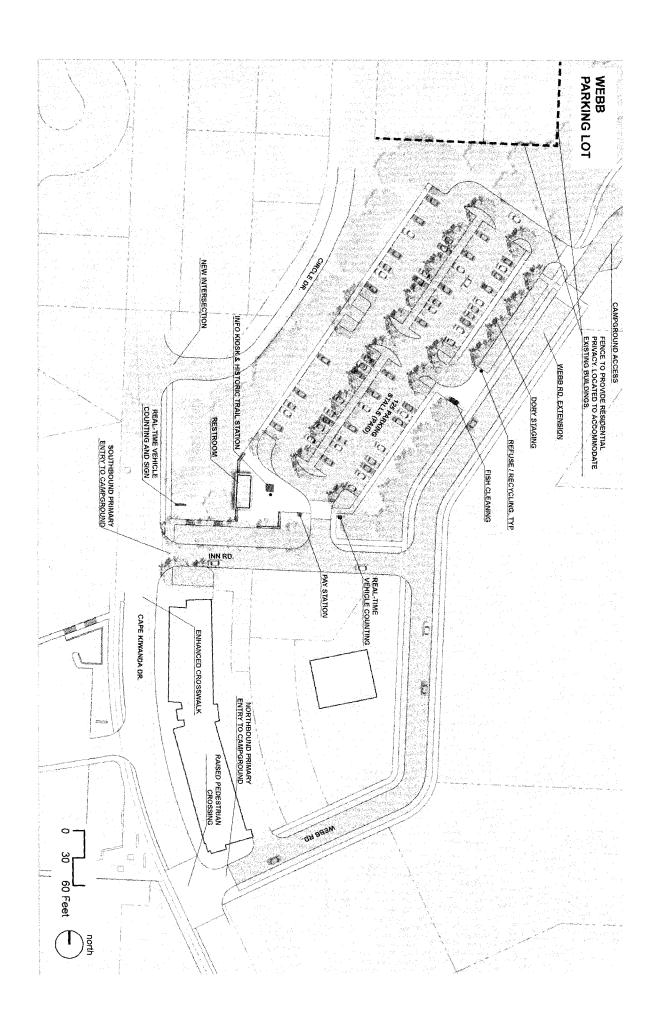
- Maximizing the separation distance between the parking lot and roadways from the residences.
- Confirming that relocating the existing speed hump and obliterating existing pavement surfacing from the original Circle Drive intersection will occur after realignment.
- Defining more details on proposed buffering (fencing and planting) between the parking lot and residences.
- Considering closing the parking lot during off-season with gates.
- Evaluating an enhanced pedestrian crossing on the north side of the Inn at Cape Kiwanda to address potential pedestrian tendency to utilize the shortest path to the beach.
- Confirming security surveillance and trash pickup responsibilities of a full time campground host.

### **IMPLEMENTATION**

The total project cost for the Webb Park Parking Lot is estimated at \$5.0 million, including design, construction, administration and contingencies.

Local permitting is anticipated to include allowing outright uses. Public and private parks and recreation uses are allowed in both the residential and commercial zones. The parking lot, restrooms, trails and other recreation amenities that create the public park and recreation uses for the parking lot site are permitted outright. Other considerations include coordinating improvements with adjacent planned development, which is anticipated to include a property line adjustment for extending Webb Road to access the campground. The property line adjustment feasibility remains in ongoing negotiations with the adjacent private property owner.





# PARK CAMPGROUND

#### KEY ELEMENTS

- 18 RV and 19 tent camp sites for Phase 1
- RV dumping station
- Dedicated campground parking lot with 28 spaces
- Dedicated campground restroom
- Operations and maintenance building, including refuse and recycling yard
- Check-in and pay station with pullout area
- Connections to larger BLM and TORTA trail network
- Dense trees, vegetation and security fence buffers to adjacent properties
- Historical trail station, bike racks, and community information kiosks located closer to beach access
- Future phases are anticipated to include parking, walkin camping, tent camping, yurts, cabins, RV sites, RV dump, walking trails, host sites, and restrooms with showers.

### **PUBLIC OUTREACH**

The residents along Circle Drive consulted with by the Project Team to arrive at the preferred concept plan. Strides were taken during concept development to create a design supported by this stakeholder group. The group continues to express concern about developing the campground, as summarized below. The County intends to investigate the potential for addressing these concerns during future detailed phases of design.

- Maximizing the separation distance between the entry road and the residences.
- Residents object to phased campground development without defining long-term development timeline and site plan needs of the fully completed campground.
- Defining more details on proposed buffering (fencing and planting) between the campground and residences.
- Confirming security surveillance and trash pickup responsibilities of a full time campground host.

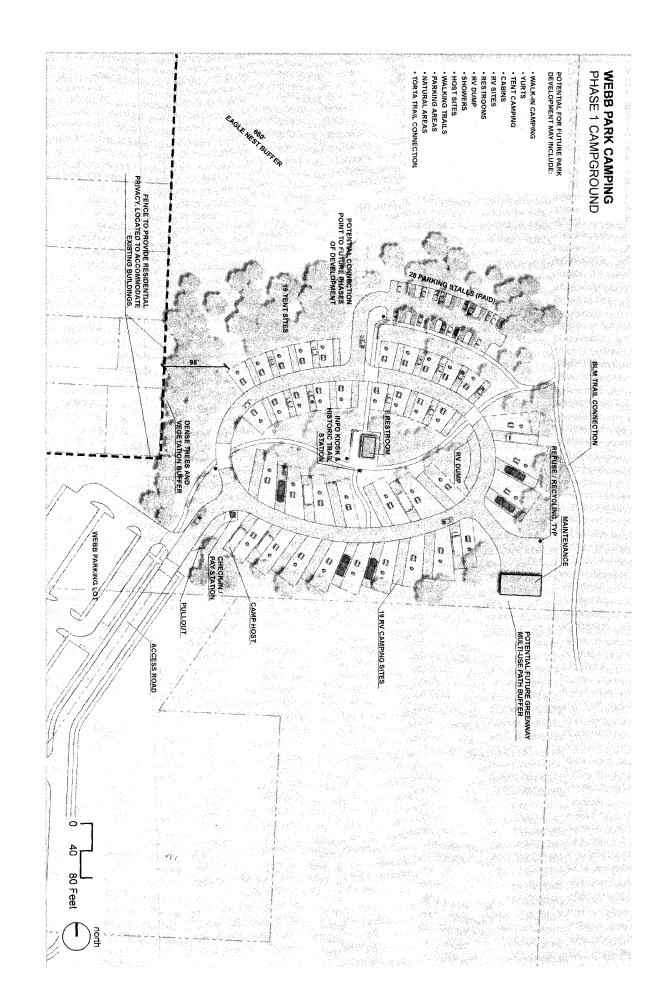
### **IMPLEMENTATION**

Planning Commission. campground is use permitted conditionally in the PCW-P zone and will require a public hearing before the Tillamook County administration and contingencies. Local permitting is anticipated to include a Conditional Use Application. A recreational  $The total project cost for the first phase of the Webb Park Campground is estimated at \$5.8\ million, including design, construction, and the project cost for the first phase of the Webb Park Campground is estimated at \$5.8\ million, including design, construction, and the project cost for the first phase of the Webb Park Campground is estimated at \$5.8\ million, including design, construction, and the project cost for the first phase of the Webb Park Campground is estimated at \$5.8\ million, including design, construction, and the project cost for the first phase of the Webb Park Campground is estimated at $5.8\ million, including design, construction, and the project cost for the first phase of the Webb Park Campground is estimated at $5.8\ million, including design, construction, and the project cost for the first phase of the Webb Park Campground is estimated at $5.8\ million, including design, construction, and the project cost for the phase of the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the phase of the Webb Park Campground is estimated at $5.8\ million and the phase of the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ million and the Webb Park Campground is estimated at $5.8\ mill$ 

The parking lot and other adjacent planned development is anticipated to trigger stormwater upgrades with increased proposed developments, and that a future filtration vault is likely necessary near the system outfall along Alder Street impervious surfaces. The County's Public Works Department indicates the downstream storm system is undersized to serve the

down the existing campground to maintain revenues expansion areas requires advancement. Ideally, the new campground is operational with sites and utilities before shutting for the County to stop making new reservations. Construction considerations for phasing, including utility and access for Construction closure of the campground needs coordination with the existing reservations, and notifications are needed The County Parks Department indicates that Webb Park Campground has a 9 to 12 month camping reservation system.





# NVCA COMMUNITY PARK

#### **KEY ELEMENTS**

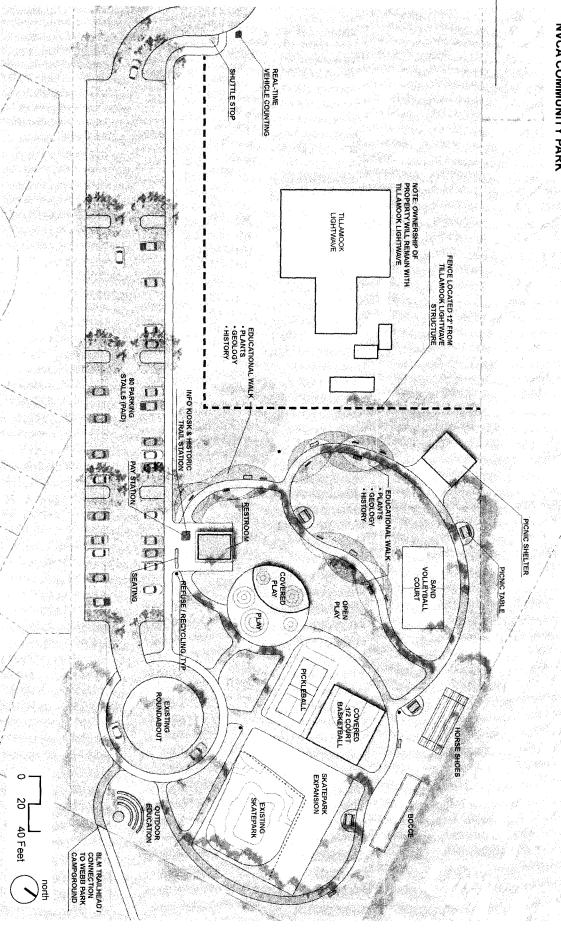
- Maintains current location of vehicle turnaround
- Smaller covered sports court area provided to complement future skate park expansion
- Paid parking lot includes +/- 80 parking stalls
- Plaza at new restroom location includes historical trail station, community information boards, visitor orientation, bike racks, seating, and parking pay station
- Electronic display board for real-time parking availability
- Garbage and recycling collection facilities
- On-site amenities include covered and open play areas, picnic shelter, picnic tables, open play area, pickleball, horseshoes and bocce
- An amphitheater for outdoor educational opportunities
- An interpretive walking path for plant, geological, historical and cultural education
- Connections to the BLM and TORTA trail network
- Shuttle stop

### **IMPLEMENTATION**

The total project cost for the NVCA Community Park is estimated at \$5.6 million, including design, construction, administration and contingencies.

Further coordination with TPUD is necessary to confirm that underground utilities are protected through the proposed improvements. There are extensive underground conduits east of the Tillamook Lightwave building, which structures must avoid covering. Since Tillamook Lightwave owns the property and leases it to the NVCA, additional tenant agreements are necessary to expand the current leased area to include the picnic shelter area.

Previous community commitments for the park development include providing a security camera with live feed. More coordination is needed to implement this concept, including monitoring responsibilities.



# JENSEN PROPERTY

#### KEY ELEMENTS

- Scenic overlook and seating area
- Dedicated pedestrian pathway over the dune for separation from vehicles
- Paid parking lot includes +/- 55 parking stalls
- Free parking lot includes +/- 73 parking stalls (including 15 overflow), shared with the Kiawanda Community Center
- Realignment of Cape Kiwanda Drive, Pacific Avenue and Sunset Drive with undergrounding of existing overhead aerial utilities
- Plaza area at new restroom location includes historical trail station, community information boards, visitor orientation, bike racks, seating, and parking pay station.
- Restroom located closer to beach access
- Electronic display board for real-time parking availability
- Garbage and recycling collection facilities
- On-site amenities include picnic shelter, open meadow, and play area
- Space is reserved for a future potential Dory Heritage Museum
- Dune grading

#### **IMPLEMENTATION**

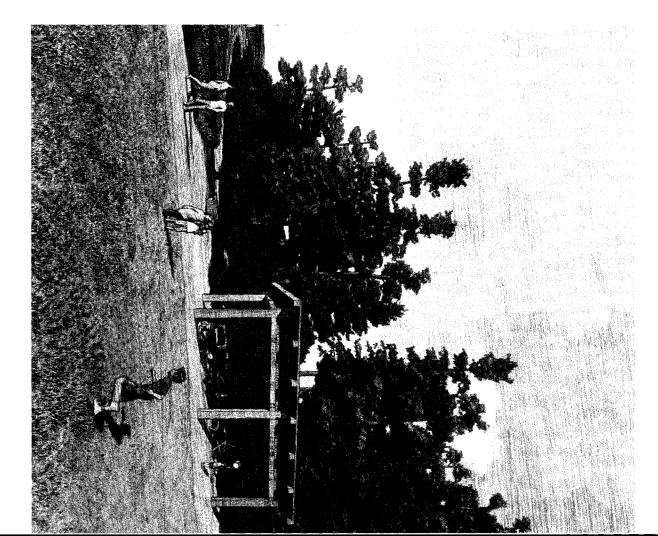
The total project cost for the Jensen Property is estimated at \$8.6 million, including design, construction, administration and contingencies.

A phased design and construction approach is anticipated for this site, with initial work consisting in the realigned intersection with installation of a temporary restroom facility. That first phase is forecast to occur in 2022, with construction in 2023 pursuant to available funding. The timing for the second phase depends on available funding, and includes the remaining on-site improvements, including the parking lot and permanent restroom facility.

There are several property acquisition considerations associated with the Jensen Property development. The County is pursuing acquisition of two vacant lots on the Jensen Property (Tax Lots 4S1124DD04800 and 4S1124DD07300).

There are extensive existing utilities potentially impacted by the intersection realignment, including power, communications, and a sanitary sewer lift station. An easement may be required on Tax Lot 4S1125AA00800 to mitigate those utility conflicts.

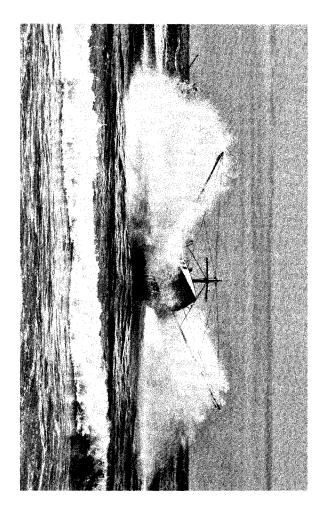
The stakholder group Citizens on Sunset indicate that operation of the real-time parking availability signage may produce unwanted glare into residential areas. The County may consider turning the signs off at night to avoid producing unwanted glare, noting peak hour traffic needing the sign information most occurs during daytime hours. Local permitting is anticipated to include allowing outright uses. Public and private parks and recreation uses are allowed in both the residential and commercial zones. The parking lot, restrooms, trails and other recreation amenities that create the public park and recreation uses for the development are permitted outright. Community buildings such as the Dory Heritage Museum, may require Conditional Use review depending on where they are ultimately located within commercial residential zones.

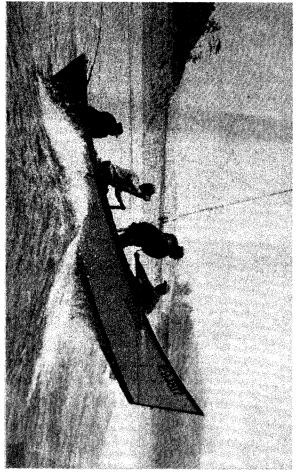


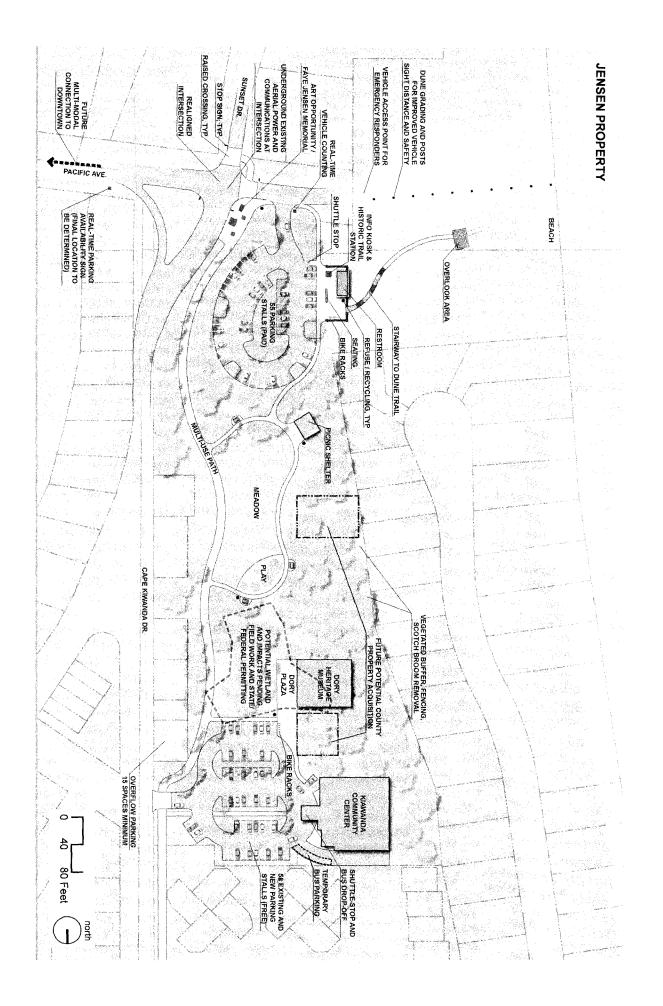
The Pacific City Dorymen's Heritage Museum is a significant project of the non-profit Pacific City Dorymen's Association (PCDA), which includes over 700 members.

In October 2017, the PCDA established a Heritage Committee to develop a museum that honors the pioneers of dory fishing and the unique heritage of the Dory Fleet. The museum is envisioned to become a regional destination for Tillamook County and beyond, providing a gathering place with exhibits and public programs depicting the history of the Pacific City Dory Fleet.

The PCDA voted unanimously in January 2022 to explore siting a 5,000 sf museum on the Jensen Property. The preferred concept plan was then advanced to include access improvements to support the museum in coordination with the neighboring Kiawanda Community Center. The resulting plan includes consideration for parking, shuttle and tour bus operation, pending property acquisition and reducing impacts to environmentally sensitive areas.







# CAPE KIWANDA MULTI-USE PATH

#### KEY ELEMENTS

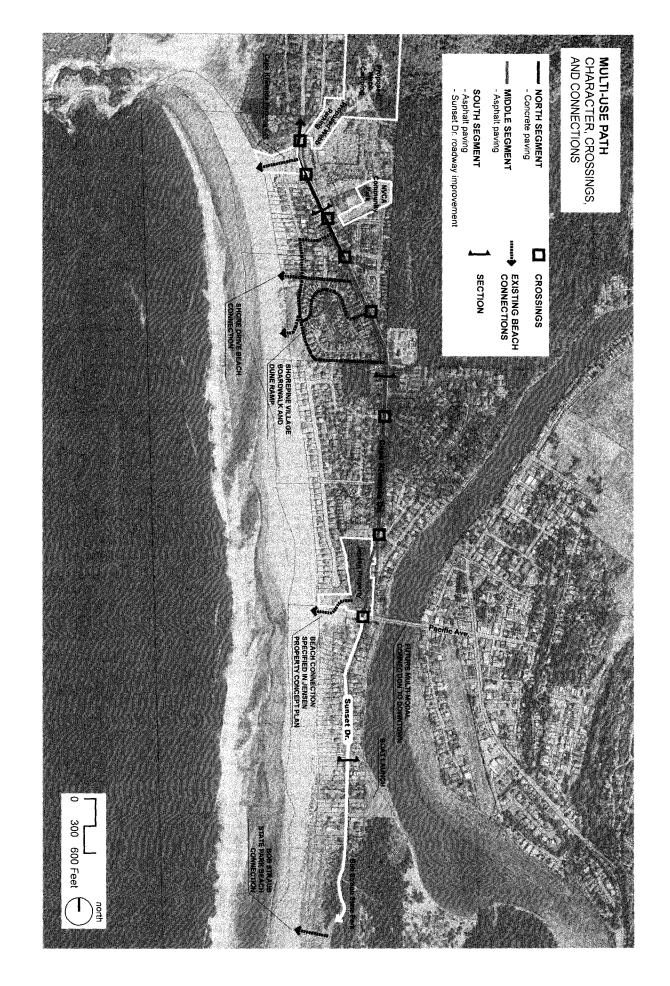
- Provides safe route of circulation for pedestrians and bicycles through the Cape Kiwanda Corridor
- 8 foot wide ADA compliant path to reach from Bob Straub
   State Park to the Jensen Property (south end)
- 12 foot wide ADA compliant path to reach from Webb Park and Cape Kiwanda Parking Lot to the Jensen Property (north end)
- Provides access to destinations like NVCA Community Park,
   Jensen Property, beach access points, regional trail networks,
   and future downtown connection
- Prioritizes places for people, gathering, amenities, circulation, and wayfinding
- Integrates pedestrians and bicycles, with street crossings at key locations
- Creates procession to iconic natural features and enhance connectivity
- Anticipated to accommodate strategic on-street parking locations in conjunction with design
- Illumination to balance safety with potential light pollution

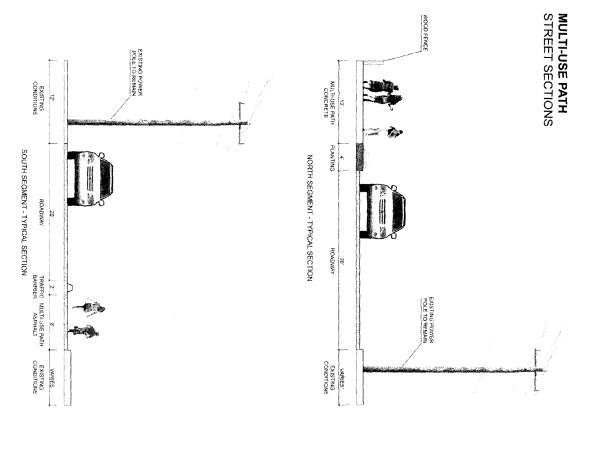
Integrates with transit and shuttle services to support future expansion to outlying and disadvantaged communities seeking employment opportunities

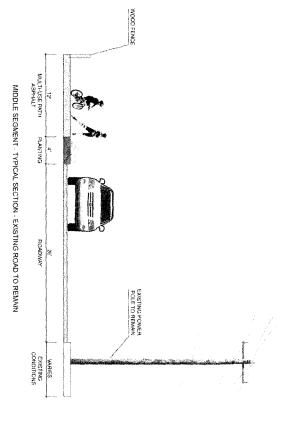
## **IMPLEMENTATION**

The total project cost for the multi-use path is estimated at \$12.4 million, including design, construction, administration and contingencies.

A majority of the trail infrastructure is planned to remain within the County's right-of-way to avoid costly acquisitions. Where access to private property is needed to reconnect driveways or complete fine grading, the County intends to utilize rights of entry with participating property owners. Some of the trail segments are planned to coincide with existing trails owned by Home Owner's Associations, in which case the County intends to assume future operations and maintenance responsibilities. Sunset Drive roadway surfacing has remained in an extended state of deferred maintenance while planning for the trail occurs. The project includes rehabilitating the roadway surface of Sunset Drive concurrent with trail construction.







# SHOREPINE VILLAGE BOARDWALK

#### KEY ELEMENTS

The Shorepine Village Home Owners Association (HOA) requested financial assistance from Tillamook County for continued operation of the Shorepine Village Boardwalk as part of the Kiwanda Corridor Project. The HOA is a relatively small community currently charged with the ownership, operation and maintenance of the ramp.

The dune ramp structure is approximately twenty years old and since its construction has become an iconic symbol of Pacific City with significant visitor use. The boardwalk is a wooden structure with three switchbacks climbing to the top of the dune. It provides public access to a scenic overlook area at the apex and to the beach. There are multiple public routes in Shorepine Village from the dune boardwalk that lead to a network of paved pathways, wooden covered bridges, and wooden boardwalks connecting Cape Kiwanda Drive to the east, and the neighborhoods to the north and south. The continuation of public access is guaranteed within the bylaws of the Shorepine Village HOA. Since the structure is open to the public, the majority of its wear and tear comes from tourism and local residents outside of the HOA

community. Bicyclists and skateboarders use the pathways and boardwalk regularly, even though those uses are prohibited. Other users include people pulling wagons and carts full of firewood, beach toys, and children. The public's impact on the boardwalk has become financially onerous for the HOA and they are no longer capable of financing its repair. The structure was closed due to damage in 2021 and the HOA financed emergency repairs in 2022 to reopen it.

## **IMPLEMENTATION**

The total project cost to replace the boardwalk is estimated at approximately \$500,000, including construction, administration and contingencies. The HOA envisions a three year phased total ramp repair starting in the fall of 2022. A phased approach was adopted to minimize downtime of the ramp, with each phase taking approximately 3 months to complete. The boardwalk will enter a scheduled maintenance program to prevent it from falling into a future state of disrepair. Maintaining the structure is ultimately the HOA's responsibility, and they anticipate future partnering opportunities with the County as part of the Kiwanda Corridor Project to continue operating this community amenity.

# Wayfinding & Shuttle Stops

#### **KEY ELEMENTS**

As noted by the Pacific City Way finding Plan, creating a memorable coast experience depends on ensuring both locals and visitors can find their way, easily park their vehicle, and successfully explore the area to access a wealth of landmark attractions.

Quality wayfinding will make for more enjoyable destination trekking and enhance the cohesion and economies of local communities. Creating a seamless customer experience to the overall Tillamook Coast includes interfacing with a distinctive look and feel that is compatible, visually and style-wise, to the larger countywide system.

Elements of site-specific wayfinding include real-time parking availability signs, historical trail displays, information kiosks, maps, trail guides, shuttle stop stations, and other signs throughout the corridor. These elements can function as a whole to promote multi-modal transportation options, increase shuttle ridership, and reduce overall traffic congestion.

### **IMPLEMENTATION**

Project elements will accompany site-specific improvements on a case-by-base basis, utilizing the larger cohesive branding strategy identified in the Pacific City Wayfinding Plan.

