



TILLAMOOK COUNTY BOARD OF COMMISSIONERS NOTICE OF MEETING AGENDAS

Tillamook County, Oregon
12/14/2023 11:42:13 AM
Commissioners' Journal

CJ2023-00392

BOARD OF COMMISSIONERS

Erin D. Skaar, Chair
eskaar@co.tillamook.or.us

Mary Faith Bell, Vice-Chair
mfbell@co.tillamook.or.us

David Yamamoto, Commissioner
dyamamoto@co.tillamook.or.us

CONTACT

Tillamook County Courthouse
201 Laurel Avenue
Tillamook, Oregon 97141
503.842.3403
www.co.tillamook.or.us

COMMUNITY UPDATE MEETING

Tuesday, September 26, 2023 at 8:00 a.m.
Teleconference and KTIL-FM at 95.9

BOARD MEETING

Wednesday, September 27, 2023 at 9:00 a.m.
Board of Commissioners' Meeting Room 106
County Courthouse, Teleconference, and Live Video at tctvonline.com

AGENDAS

COMMUNITY UPDATE – 2023-09-26 COMMUNITY UPDATE AUDIO.MP4

CALL TO ORDER: Tuesday, September 26, 2023 8:00 a.m.

1. 00:25 Welcome and Board of Commissioners' Roll Call
2. 00:36 Adventist Health Tillamook
3. 01:46 Coastal Caucus
4. 08:21 Tillamook County Community Health Center
5. 12:30 Tillamook Family Counseling Center
6. 14:13 Sheriff's Office
7. 15:52 Emergency Management
8. 19:15 Board of Commissioners
9. Cities
 - 44:46 Manzanita
 - 46:29 Rockaway Beach
 - 49:09 Bay City
 - 49:58 Tillamook

ADJOURN – 8:57 a.m.

MEETING – 2023-09-27 BOCC MEETING AUDIO.MP4

CALL TO ORDER: Wednesday, September 27, 2023 9:00 a.m.

1. 01:55 Welcome & Request to Sign Guest List
2. 02:02 Pledge of Allegiance
3. 02:22 Public Comment: There were none.
4. 02:28 Non-Agenda Items:
Unscheduled Agenda Item/Commissioner Erin Skaar

LEGISLATIVE – ADMINISTRATIVE

5. 02:35 Discussion and Consideration of a Resolution in the Matter of Proclaiming October 2023 as “Domestic Violence Awareness Month” in Tillamook County, Oregon/Beth Hope, Community Response Coordinator, Tides of Change

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed #R23-019.
6. 22:54 Discussion and Consideration of an Intergovernment Agreement with Oregon Department of Forestry, Tillamook District, for the Protection of Natural Resources and Safety for State Forest Lands Users/Matt Kelly, Undersheriff, Sheriff’s Office

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed the agreement.
7. 26:23 Discussion and Consideration of an Out-of-State Travel Request for Chris Barnett Attend the 2023 Clackamas County Sheriff’s Office Dive Week Training in Hoodspport, Washington, 10/16-10/20/2023/Matt Kelly, Undersheriff, Sheriff’s Office

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Chair signed the travel request.
8. 30:02 Discussion and Consideration of an Out-of-State Travel Request for Kris Wood to Attend the 2023 Clackamas County Sheriff’s Office Dive Week Training in Hoodspport, Washington, 10/16-0/20/2023/Matt Kelly, Undersheriff, Sheriff’s Office

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Chair signed the travel request.
9. 30:42 Discussion and Consideration of an Order in the Matter of Declaring County-Owned Property as Surplus/Matt Kelly, Undersheriff, Sheriff’s Office

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed Order #23-064.

10. 33:19 Discussion and Consideration of a Grant Application with Oregon Department of Corrections Community Corrections Program for Measure 57 Supplemental Funds for Drug Addicted Persons/Lieutenant Ahnie Seaholm, Sheriff's Office
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board approved the grant application.
11. 36:20 Discussion and Consideration of the Tillamook County Community Corrections 2023-2025 Biennial Plan/Lieutenant Ahnie Seaholm, Sheriff's Office
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board approved the biennial plan.
12. 53:50 Discussion and Consideration of Intergovernmental Agreement #6547 with the State of Oregon Department of Corrections for the Implementation and Operation of County Corrections Programs/Lieutenant Ahnie Seaholm, Sheriff's Office
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Chair signed the agreement.
- AGENDA ITEM TAKEN OUT OF ORDER**
13. 49:21 Discussion and Consideration of Adopting Tillamook County's 5-Year Strategic Plan to Address Houselessness/Commissioner Erin Skaar
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board adopted the strategic plan.
14. 50:58 Discussion and Consideration of a Letter in Support to the Oregon Department of Community Corrections for the 2023-2025 Community Corrections Plan/Commissioner Mary Faith Bell
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed the letter of support.
15. 57:31 Discussion and Consideration of Modification #1 to a Personal Services Agreement with CivicPlus, LLC for CivicClerk Agenda Management System Services/Rachel Hagerty, Chief of Staff
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed the agreement.
- 1:01:58 **UNSCHEDULED ITEM:** Discussion and Consideration of a Letter of Engagement with Piper Sandler & Co for the General Obligation Bonds for the Radio System Construction Project/Rachel Hagerty, Chief of Staff
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Chair signed the letter of engagement.

16. Board Concerns:
1:10:35 Appointment Process/Commissioner Mary Faith Bell
1:12:38 Public Process and Oregon Statutes/Commissioner Erin Skaar
17. 1:19:59 Board Announcements

ADJOURN – 10:21 a.m.

JOIN THE BOARD OF COMMISSIONERS' MEETINGS

The board is committed to community participation and provides opportunity for public attendance during meetings via in-person and teleconference.

- **Community Update Meetings: Tuesdays at 8:00 a.m.**
 - Teleconference: Dial 971-254-3149, Conference ID: 736 023 979#
 - Radio: KTEL-FM at 95.9
- **Board Meetings: Wednesdays at 9:00 a.m.**
 - County Courthouse: Board of Commissioners' Meeting Room 106, 201 Laurel Avenue, Tillamook
 - Teleconference: Dial 971-254-3149, Conference ID: 736 023 979#
 - Live Video: tctvonline.com

MEETING INFORMATION AND RULES

- Matters for discussion and consideration by the board shall be placed on an agenda prepared by the staff and approved by the board chair. Any commissioner may request items on the agenda.
- Public hearings are formal proceedings publicized through a special public notice issued to media and others. Public hearings held by the board are to provide the board an opportunity to hear from the public about a specific topic. Public hearings are therefore different regarding audience participation at board meetings.
- Commissioners shall be addressed by their title followed by their last name.
- Commissioners shall obtain approval from the chair before speaking or asking questions of staff, presenters, and public. As a courtesy, the chair shall allow an opportunity, by the commissioner who has the floor, to ask immediate follow-up questions.
- A majority of the board shall constitute a quorum and be necessary for the transaction of business.
- All board meeting notices are publicized in accordance with public meeting laws.
- All board meetings shall commence with the Pledge of Allegiance.
- The chair will utilize the gavel as needed to maintain order, commence and adjourn meetings, and signal approval of motions.
- The board reserves the right to recess to executive session as may be required at any time during these meetings, pursuant to ORS 192.660(1).
- The courthouse is accessible to persons with disabilities. If special accommodations are needed for persons with hearing visual, or manual impairments who wish to participate in the meeting, contact (503) 842-3403 at least 24 hours prior to the meeting so that the appropriate communications assistance can be arranged.

PUBLIC COMMENT

- Providing public comment is an opportunity for constituents to be heard and express their views to the board.
- The board allows public comment at board meetings during the public comment period designated on the agenda.
- Comments are limited to one per person and per agenda item.
- Comments must be related to the agenda item(s) previously registered to comment on.
- The allotted time for public comments is two minutes per person; this time may not be allotted to another speaker. The chair may, at their sole discretion, further limit or expand the amount of time.
- The public comment opportunity is not a discussion, debate, or dialogue between the speaker and the board, which may or may not respond.
- Members of the public do not have the right to disrupt the meeting; the board may prohibit demonstrations such as booing, hissing, or clapping.
- Remarks containing hate speech, profanity, obscenity, name calling or personal attacks, defamation to a person, people, or organization, or other remarks the board deems inappropriate will not be allowed.
- Failure to follow all rules and procedures may result in not being able to provide public comment and/or being removed from the meeting.

In-Person Procedures

- Sign in before the meeting begins and indicate your desire to provide public comment and which agenda item you would like to comment on. When your name is announced, please come forward to the table placed in front of the dais and for the record, first identify yourself, area of residence, and organization represented, if any.

Virtual Procedures

- Register by sending an email to publiccomments@co.tillamook.or.us by 12:00 p.m. on the Tuesday prior to the board meeting. The email must contain all of the following information:
 - Full name, area of residence, and phone number.
 - Agenda item(s), you wish to comment on.
- Once registered, and before the start of the meeting, board staff will email a Microsoft Teams meeting link.
- When logged in to the meeting you must remain muted with your camera off until your name is called, then you unmute and turn on your camera.
- The chair may require those providing virtual comment to turn on their camera while providing comment or testimony.

Written Procedures

- Written comments may be mailed to 201 Laurel Avenue, Tillamook, Oregon 97141 or emailed to: publiccomments@co.tillamook.or.us.
- Written comments received by 12:00 p.m. on the Tuesday prior to the board meeting will be distributed to the board and posted online. All written comments submitted become part of the permanent public meeting record.

AGENDAS

COMMUNITY UPDATE

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3. Coastal Caucus
4. Tillamook County Community Health Center
5. Nehalem Bay Health Center & Pharmacy
6. Tillamook Family Counseling Center
7. Sheriff's Office
8. Emergency Management
9. Board of Commissioners
10. Cities
 - a. Manzanita
 - b. Nehalem
 - c. Wheeler
 - d. Rockaway Beach
 - e. Garibaldi
 - f. Bay City
 - g. Tillamook
 - h. South County

ADJOURN

MEETING

CALL TO ORDER: Wednesday, September 27, 2023 9:00 a.m.

1. Welcome & Request to Sign Guest List
2. Pledge of Allegiance
3. Public Comment
4. Non-Agenda Items

LEGISLATIVE – ADMINISTRATIVE

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14. Discussion and Consideration of a Letter in Support to the Oregon Department of Community Corrections for the 2023-2025 Community Corrections Plan/Commissioner Mary Faith Bell
15. Discussion and Consideration of Modification #1 to a Personal Services Agreement with CivicPlus, LLC for CivicClerk Agenda Management System Services/Rachel Hagerty, Chief of Staff
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17. Board Announcements

ADJOURN

OTHER MEETINGS AND ANNOUNCEMENTS

The Commissioners will hold a Board Briefing on **Wednesday, September 27, 2023** at **2:00 p.m.** to discuss weekly Commissioner updates. The meeting will be held in the Board of Commissioners' Meeting Room 106 in the Tillamook County Courthouse, 201 Laurel Avenue, Tillamook, Oregon. The teleconference number is 1-971-254-3149, Conference ID: 736 023 979#.

The Commissioners will hold an executive session on **Thursday, October 5, 2023** at **1:00 p.m.** pursuant to ORS 192.660(2)(i) to conduct a performance evaluation. The executive session will be held in the Board of Commissioners' Meeting Room 106 in the Tillamook County Courthouse, 201 Laurel Avenue, Tillamook, Oregon. The executive session is not open to the public.

BOARD OF COMMISSIONERS' BOARD MEETING

Wednesday, September 27, 2023

	Present	Absent		Present	Absent
Erin D. Skaar	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Rachel Hagerty	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mary Faith Bell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Sargent	<input checked="" type="checkbox"/>	<input type="checkbox"/>
David Yamamoto	<input checked="" type="checkbox"/>	<input type="checkbox"/>			

PLEASE PRINT

<u>Name</u>	<u>Email or Address</u>	<u>Item of Interest</u>
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Matt Kelly		
Beth Hope		DVAM Proclamation
Erin Richardson		Healthcares about DV
Shelby McKillip		DVAM
Charmaine Polizzi		DVAM
Monica Bernal		DVAM
Annie Seikely		

(Please use reverse if necessary)

WEDNESDAY, SEPTEMBER 27, 2023

PLEASE PRINT

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Tillamook County Board of Commissioners

201 Laurel Avenue, Tillamook, OR 97141

Phone: 503-842-3403

TTY Oregon Relay Service

Erin D. Skaar, Chair

Mary Faith Bell, Vice-Chair

David Yamamoto, Commissioner

September 27, 2023

Department of Corrections
3723 Fairview Industrial Drive SE
Salem, OR 97310

RE: Community Correction Plan for 2023-2025 Biennium

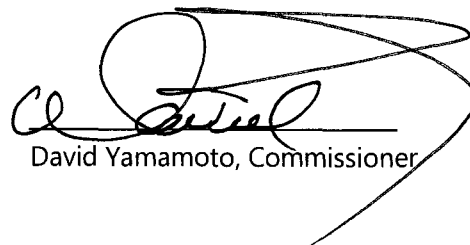
The Board of Commissioners has reviewed the Community Corrections Plan for the 2023-2025 Biennium, which was recommended by our Local Public Safety Committee. This Plan meets with our approval, and we are forwarding it to you.

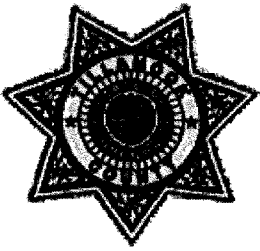
Sincerely,

BOARD OF COMMISSIONERS FOR TILLAMOOK COUNTY, OREGON


Erin D. Skaar, Chair


Mary Faith Bell, Vice-Chair


David Yamamoto, Commissioner



TILLAMOOK COUNTY SHERIFF'S OFFICE

CONSERVATORS OF THE PEACE

Sheriff Joshua Brown

Tillamook County M57 Applicant Content

1. Describe your intervention approach. How will you use supervision, treatment, interventions, and sanctions to reduce drug abuse and criminal behavior?

The Tillamook County Sheriff's Office Community Corrections Division provides supervision, referrals for substance abuse outpatient treatment programs, and other programs and resources to felony and qualified misdemeanor Justice Involved Individuals (JIIs) who are determined to be of medium to high-risk to reoffend based on assessments using validated risk tools. The Community Corrections Division identifies eligible Measure 57 cases during the intake process and course of supervision cycle. Funds allocated to the Tillamook County Sheriff's Office Community Correction Division under Measure 57 will be used solely for this purpose.

Measure 57 funding will be put towards supervision, interventions, and incentives to reduce drug abuse and criminal behavior. Tillamook County Community Corrections is bolstering their JRP program which involves a specific caseload that will monitor Measure 57 cases and focus on property, drug, or driving crimes that have a presumptive prison sentence. The involvement with community corrections will begin prior to sentencing if the Court Orders a risk assessment to be conducted which will provide additional information to be considered at sentencing. A LS/CMI or WRNA will be conducted by the supervising officer assigned to the caseload, information such as criminal history, past conformance on supervision, and areas to address risk of recidivism will be prepared in a report for the parties to take into consideration at sentencing.

Individuals that have a presumptive prison sentence or downward departure will initially have more intensive supervision, through a combination of weekly contact with the supervising officer, treatment, and/or peer support. Updated risk assessments will be conducted, and a tailored case plan will be developed with the JIIs input and participation.

The supervising officer will work on a case plan to address individual risk, needs, and responsivity. The JII will be referred to treatment, participate in Carey Guides, and engage in Thinking for Change Curriculum (working on program start up). The JII will also be able to participate in our education and employment programs like food handlers card and courses through Tillamook Bay Community College. Community Corrections Division has a Bilingual Deputy that is available to take any cases where the JIIs preferred language is Spanish.

In response to compliance issues regarding ongoing drug use; Alcohol and Drug Intervention Program will be utilized which is random color code urinalysis. This can ensure more frequent urinalysis while working on goals to gain and maintain sobriety. If an individual continues drug use, stricter sanctions like jail could be utilized. Community Service will also be utilized as a tool to address non-compliant behavior. Community Service Work will be reserved for those who are appropriate to be placed in the community at an agency for service work, that do not pose threats of community safety and can provide negative urinalysis. Increased



TILLAMOOK COUNTY SHERIFF'S OFFICE

CONSERVATORS OF THE PEACE

Sheriff Joshua Brown

reporting and jail could also be a response to continued compliance issues. Both ADIP and CSW Programs along with education/employment programs are run by our PO Tech. Small incentives will be provided by the supervising officer to acknowledge milestones, positive behavior change, notable positive acts, etc.

2. Describe the treatment program design, including expected duration and intensity.

Justice Involved Individuals will be referred to treatment to meet their needs and risks. Tillamook Family Counseling Provides alcohol, drug, and mental health treatment for our JIs. Although we currently do not have a specific M57 treatment group they do offer various groups and individual sessions that utilize evidence-based curriculum. Some of that curriculum and treatment is focused on Foundations Group, Recovery Skills Group, Cognitive Skills Group, Managing Emotions Group, Transitions (AIP) Group, Co-occurring Disorders (COD) and Mental Health (MH) treatment. Psychiatric assessment with medication management will be initiated if determined to be a need. Intensity and duration is delivered at individual needs.

Tillamook County Community Corrections and Tillamook Family Counseling Center works in a partnership and collaborative way to best serve the JI to reduce risk and address needs. The supervising officers will provide a referral packet to TFCC which includes the specialized risk assessments to also include the Texas Christian university screen tool. There is a monthly staff meeting that takes place between the two agencies and on-going communication when needed. This helps provide a wrap-around approach with the JIs.

Further, TFCC offers Peer Support Services. Information about the peer support services is provided to JIs at intake. In addition, JIs are connected with these services during various stages of their supervision and treatment cycle when appropriate.

Thinking for Change is a 25-session integrated cognitive behavioral change program that meets ongoing cognitive behavioral needs. Currently, Tillamook County Community Corrections is exploring options for either providing this program in-house to JIs or to work with a larger county to provide this program to selected JIs. This will involve training of community corrections staff through the National Institute of Corrections to be a facilitator for the program.

3. Describe any collaboration in your approach, including local criminal justice system and local servicers providers.

The Tillamook County Sheriff's Office Community Corrections Division works in tandem with the Tillamook County Local Public Safety Coordinating Council (LPSCC) to review program progress and to receive suggestions and guidance for improvements to bolster offender success. The Tillamook County LPSCC is comprised of the following members.



TILLAMOOK COUNTY SHERIFF'S OFFICE

CONSERVATORS OF THE PEACE

Sheriff Joshua Brown

Honorable Circuit Court Judge Mari Trevino
Honorable Circuit Court Judge Jonathan Hill
Tillamook County District Attorney Aubrey Olson
Tillamook County Commissioner David Yamamoto
Tillamook County Commissioner Erin Skaar
Tillamook County Commissioner Mary Faith Bell
Tillamook County Juvenile Director Matt Thenell
Tillamook County Sheriff Joshua R. Brown
Tillamook County Sheriff's Office Lieutenant Ahnie Seaholm
Tillamook City Police Department Lieutenant Nick Troxel
City of Tillamook Mayor Aaron Burris
Tillamook Family Counseling Center Executive Director Frank Hannah-Williams
Criminal Defense Attorney Matthew Lyon
Tillamook City Manager Nathan George
Oregon State Police Lieutenant Brian Tucker
Oregon State Police Sergeant Matthew Gordon
Health Director Marlene Putman
Tillamook Adventist Brenda Descloux
Community-based Nonprofit Victim's Services Valerie Bundy, Tides of Change
Oregon Youth Fabian Casarez
Tillamook County Counsel Joel Stevens

4. What research or evidence is there that supports the approach? If the approach has been in operation for at least a year, what have been the outcomes of the approach? If the approach has been in operation for at least a year, how do participants rate the community corrections performance measures (recidivism, successful completion of supervision, employment, benefit from treatment, payment of restitution and/or community service work)?

Utilizing various risk assessment tools like the LS/CMI, WRNA and TUC will allow supervising officers to identify needs, risks, and strengths. Evidence supports that working on individual needs and risk will reduce recidivism. Having tools and resources to build strengths for individuals also will reduce recidivism. Even though there has been a decline in drug cases being prosecuted due to BM110, drug use is still present and a factor with many of the JIs that we supervise. The program utilizes an individual and tailored approach to work with JIs that will encourage sober living and positive behavioral change.

In the past, we have been putting most of the cases that are a M57 case on one supervising officer's caseload. However, specifics on tracking have been minimal. We have been tracking one year recidivism rates for property, drug, and driving crimes that have a presumptive prison sentence. With this plan approved to move forward, we will work to determine what areas of measurement to track so we can determine if the program is



TILLAMOOK COUNTY SHERIFF'S OFFICE

CONSERVATORS OF THE PEACE

Sheriff Joshua Brown

successful. This may include specifics on one year recidivism rates, successful completion, if they completed treatment, if they qualified for EDIS, gain employment, etc. We will implement the use of the Texas Christian University Screening Tool to better focus our efforts on which cases to track data on.

**OREGON DEPARTMENT OF CORRECTIONS
COMMUNITY CORRECTIONS DIVISION
3723 FAIRVIEW INDUSTRIAL DRIVE SE, STE 200
SALEM, OREGON 97310**

APPLICATION:

Supplemental Funds for Drug Addicted Persons

APPLICATIONS DUE:

October 27, 2023

SECTION ONE: General Information

I. INTRODUCTION

Supplemental funds have been made available by the legislature for drug-addicted persons as part of the implementation of Measure 57. A statewide approach to intervention has been defined to meet the statutory requirement that the programs funded be guided by evidence-based practices and be designed to reduce crime and drug addiction. The approach includes a balance of treatment, supervision, and immediate sanctions.

According to statute, the Department of Corrections shall make grants to counties to provide supplemental funding for:

- (a) the operation of jails;
- (b) treatment services for drug-addicted persons charged with a crime listed in ORS 137.717, convicted of a crime listed in ORS 137.717, or for those who have been convicted of predicate crimes related to ORS 137.717 and who have been placed on community supervision, and scoring as high or medium risk to re-offend on the Public Safety Checklist (PSC) or Proxy risk tools, or other validated risk/needs tool approved by the Department; and
- (c) intensive supervision including incarceration for violating the conditions of that supervision for drug-addicted persons charged with a crime listed in ORS 137.717, convicted of a crime listed in ORS 137.717, or for those who have been convicted of predicate crimes related to ORS 137.717 and who have been placed on community supervision, and scoring as high or medium risk to re-offend on the PSC or Proxy risk tools, or other validated risk/needs tool approved by the Department.

II. FUNDING

The legislature has appropriated more than twelve million dollars (\$12,745,161) for the 2023-2025 biennium. Supplemental funds will be made available to counties based on a formula that matches the county's percentage share of the allocation of community corrections grant-in-aid funds (see attachment A). Every county will be eligible for a minimum grant of \$50,000. A county or a group of counties may submit an application for these funds, as described in this publication.

The Director of the Department of Corrections, after consulting with the Community Corrections Commission, shall review the applications and determine the funds to be allocated to each county. In the event that some of the funds are not allocated in the first round of funding, the balance of funds will be made available as enhancement funding through a competitive process based on scored program proposals in a process to be defined later.

III. APPROVAL PROCESS

The Community Corrections Commission shall review the applications and make recommendations to the Director or designee. The criteria upon which the advisory board shall base their review will include:

- (a) ability of the proposed approach to reduce crime and drug addiction;
- (b) extent to which the approach is guided by evidence-based practice and/or research; and
- (c) whether the approach is comprehensive, involving a mix of supervision, services, and sanctions; and
- (d) whether the approach is collaborative, engaging local criminal justice system agencies and local service providers working together.

SECTION TWO: Standards for Interventions

This investment in effective interventions for drug addicted persons on supervision will be guided by evidence-based practices which are best designed to reduce crime and drug addiction. The required approach includes a balance of treatment, supervision, and immediate sanctions. While each county or group of counties may design an intervention unique to their community, the approach should incorporate these principles:

- (a) Treatment programs shall be evidence-based. Evidence-based programs are delivered consistent with the findings in research about what works best to reduce recidivism.
- (b) Assessment which is standardized, objective, and comprehensive should be used to prioritize treatment, determine criminal risk factors, and to determine the proper level of care. Assessments of risk should be based on actuarial risk assessment tools.
- (c) Rules, requirements and expectations for participants, including consequences for success and for failure are made formal and clear by an authority figure.
- (d) An individual case plan should be developed for each offender. The case plan should include criminal risk factors in addition to addiction that will be addressed in treatment.
- (e) Treatment program design should address issues of motivation. Treatment options shall be available for participants consistent with their assessed stage of change.
- (f) Treatment program design should be culturally competent and responsive when identifying individuals who would be best served by a specific program.
- (g) Treatment should be based on cognitive and behavioral interventions and social learning approaches. Treatment programs should be of sufficient length and intensity to produce stable behavior changes based on replacing old patterns of thinking and behaving and learning and practicing new skills for avoiding drug use and criminal behavior.

- (h) Utilize a system of graduated sanctions and incentives which are swift and certain and which encourage recovery goals while holding participants accountable for non-compliant behaviors.
- (i) Drug testing may be used as a treatment or accountability tool. There should be a response, either an intervention or sanction, for any program rule violation, but that response should not automatically result in withdrawal from treatment.
- (j) Co-ed treatment should be avoided if possible. Women generally experience better outcomes when treated in gender-specific and gender-responsive settings.
- (k) Programs should include relapse prevention planning and comprehensive transition planning so that participants are more likely to adjust to the next level of care or change in living situation.
- (l) Addictions treatment programs must be licensed by the state to provide addictions treatment
- (m) Utilization of peer mentors that may provide a variety of services including transportation, crisis intervention, links to care, facilitating groups such as life skills, or serving as a support for clients.

Performance Goals: Interventions funded through this process will be evaluated. Goals for the evaluation are as follows:

Treatment programs will be evidence-based: Programs will be reviewed for compliance with SB 267 using a validated tool.

Recidivism will be reduced: Participants will recidivate at lower rates than similar untreated offenders. Recidivism will be measured, including reconviction and re-arrest.

Participants will reduce drug use: Results of random urinalysis will be analyzed.

Participants will show evidence of improved community functioning: Improved community functioning will be measured by successful completion of the program and through the existing community corrections performance measures (successful completion of supervision, employment, payment of restitution and/or community service work).

Data Requirements:

Individuals who participate in the program will be identified in CIS. The start and stop date of actual program participation as well as the reason for program closure will be entered in the Treatment Module in CIS. Program participants will be assessed for level of severity of addiction, using the Texas Christian University screening tool (available at no-cost).

SECTION THREE: Application

I. APPLICATION SUBMISSION

Applications must be submitted by October 27, 2023 and should be emailed to:

Denise Sitler, Operations/Policy Analyst
Community Corrections Division
Department of Corrections
denise.sitler@doc.oregon.gov

II. APPLICATION INSTRUCTIONS

- A. The Application Cover Page (Attachment A) must be included and attached as the first page of your application.
- B. Applications must be reviewed and approved by the local public safety coordinating council or councils and must include documentation of this approval.
- C. Applications must restate the questions and use the same numbering and lettering sequence as in the application format. All documents must be included and received by the deadline for the proposal to be considered.

III. APPLICATION CONTENT

A. Description of Services

Describe the intervention your county proposes to provide by answering the following questions. Be sure to integrate into your responses how the standards for intervention described in Section II will be addressed.

1. Describe your intervention approach. How will you use supervision, treatment, interventions, and sanctions to reduce drug abuse and criminal behavior?
2. Describe the treatment program design, including expected duration and intensity.

3. Describe any collaboration in your approach, including local criminal justice system and local servicers' providers.

4. What research or evidence is there that supports the approach? If the approach has been in operation for at least a year, what have been the outcomes of the approach? If the approach has been in operation for at least a year, how do participants rate on the community corrections performance measures (recidivism, successful completion of supervision, employment, benefit from treatment, payment of restitution and/or community service work)?

B. Budget

Show the budget for the intervention approach using the form in Attachment B. List personnel by job title and FTE. List all materials and services by type. List all contracted and professional services by type. Include state funds and any other funds that will be used to operate the program.

ATTACHMENT A

APPLICATION COVER PAGE

COUNTY NAME: Tillamook County

CONTACT NAME: Lt. Ahnie Seaholm

CONTACT ADDRESS: 5995 Long Prairie Road
Tillamook, OR 97141

TELEPHONE NUMBER: 503-815-3339 E-MAIL ADDRESS: aseaholm@co.tillamook.or.us

Participant population to be served: 50

Number of individuals who will participate in the program:

At any given time (program capacity): 10-20 (unknown will need to collect data)

Number of participants per year: 25

County	Allocation %	M57 Supplemental Funds
Baker	0.49%	\$62,131
Benton	1.22%	\$154,232
Clackamas	5.64%	\$712,500
Clatsop	1.22%	\$154,232
Columbia	1.27%	\$159,897
Coos	1.97%	\$248,891
Crook	0.85%	\$107,816
Curry	0.65%	\$82,233
Deschutes	4.11%	\$518,614
Douglas	3.31%	\$418,290
Gilliam	0.07%	\$50,000
Grant	0.21%	\$50,000
Harney	0.22%	\$50,000
Hood	0.41%	\$51,898
Jackson	8.18%	\$1,032,477
Jefferson	1.11%	\$139,979
Josephine	4.04%	\$510,573
Klamath	3.63%	\$458,493
Lake	0.39%	\$50,000
Lane	8.77%	\$1,107,400
Lincoln	1.96%	\$247,977
Linn	3.86%	\$487,183
Malheur	1.50%	\$190,048
Marion	10.81%	\$1,364,879
Morrow	0.42%	\$53,177
Multnomah	16.04%	\$2,026,212
Polk	1.48%	\$186,760
Sherman	0.06%	\$0
Tillamook	0.59%	\$74,010
Umatilla	2.42%	\$305,723
Union	0.81%	\$101,968
Wallowa	0.15%	\$50,000
Wasco	0.83%	\$112,567
Washington	9.04%	\$1,141,938
Wheeler	0.01%	\$0
Yamhill	2.24%	\$283,063
Total	100.00%	\$12,745,161

ATTACHMENT B

2023-2025 M57 Supplemental Funds Intervention Program Budget Summary

Program Expenses (please be detailed)	2021-2023 M57 Supplemental Funds Carryover	2023-2025 M57 Supplemental Funds	Other State Funds	County/Local Funds	Total
A. Supervision Related Personnel Costs Salaries and wages (include position FTE and type) Payroll taxes and benefits	\$75,474.24 FTE PO for supervision of M57 caseload	\$47,010.00 FTE PO For Supervision of M57 Caseload and funding to go toward FTE PO Tech for Program monitoring	\$240,665.76 - GIA \$21,850 - carryover supervision fees \$70,000 - JRP	n/a	\$455,000 - all funds total \$122,484.24 - M57 funds
B. Materials and Services (be detailed)	\$10,000 Thinking for Change Training & Materials \$2,000 Incentives	\$13,000.00 UA's supplies & lab tests	\$20,000 - CJC Specialty Court - UA's \$7,000.00 - reimbursement - UA's \$2,000 - GIA Carryover - incentives	n/a	\$54,000 - all funds total \$25,000 - M57 funds
C. Treatment Provider and/or Contracted Professional Services (be detailed)					
D. Sanction Costs (by type)		\$14,000 sanction beds	\$40,000 - GIA \$10,000 - Carryover supervision fees \$136,000 - GIA Carry over	n/a	\$200,000 - all funds total \$14,000 - M57
E. Capital Outlay and Start- Up Costs					
Total	\$87,474.24	\$74,010	\$547,515.76		\$709,000.00

GRANT WORKSHEET

FY 2023/2024 BUDGET

☐ Please check here if no salaries are funded by this grant. If the grant is funding all or part of an employees salary:
COMPLETE PAGE 2 OF THIS WORKSHEET

Funding Source Code

114233154430

For Accounting Department use only

County Fund & Dept Receiving Grant
Community Corrections

Award Period:

Begin: 7/1/23

GRANT Common Name

Measure 57

Everyday name used within your department

GRANT Formal Name

Measure 57

Complete formal name given to grant by funding source

PLEASE ATTACH COPY OF GRANT AWARD

Source of Funds

Where did the funding come from?

Did the funds come directly to the county from the federal government?

Did the funds pass through the State of Oregon or another organization before arriving at the county?

Grant Number:

If Federal Grant: CFDA Number

If State Grant: Number assigned by state funding source

☐ Direct, federal government, dept of

CFDA:

☐ ARRA, federal "Stimulus"

CFDA:

☐ Indirect, federal government, dept of
and State of Oregon, dept/division of

CFDA:

☐ Indirect, federal government, dept of
and another entity or organization

CFDA:

☒ Direct, State of Oregon, dept/division of

Department of Corrections

☐ Indirect, State of Oregon, dept/division of
via another entity or organization☐ Other

Total Amount of Award: \$ 74,010.00

Is this a new grant?

☐ Yes☒ No

Payment Method:

☒ Advance☐ Reimbursement

Reporting Cycle

☐ Monthly☒ Quarterly☐ Semi-Annual☐ Annual

Match Requirement Amount

☐ Yes☒ No

How Much:

\$

☐ Hard Dollar Match☐ In-Kind (IDENTIFY below)

Is this a multiyear grant?

☒ Yes☐ No

IF Yes:

Amount Applicable to
Current Budget Year:

\$ 37005

Grant Administrator:

Ahnjie Seaholm

Accounting Contact:

Karen Kronoff


GRANT DATA

**TILLAMOOK
POLICE
DEPARTMENT**

PHONE: 503-842-2522
FAX: 503-815-1900
207 MADRONA AVENUE
TILLAMOOK, OR 97141

NICK TROXEL, ACTING CHIEF OF POLICE

www.tillamookor.gov

City of Tillamook 

September 19, 2023

Tillamook County Board of Commissioners
201 Laurel Avenue
Tillamook, OR 97141

RE: 2023-2025 Community Corrections Biennial Plan

Dear Board of Commissioners,

On September 18, 2023, members of the Tillamook County Local Public Safety Coordinating Council reviewed the 2023-2025 Community Corrections Biennial Plan.

As the Local Public Safety Coordinating Council Chair, I'm pleased to inform you that the plan submitted by the Tillamook County Community Corrections has been approved by the Council.

Sincerely,



Nick Troxel, Chair, Tillamook County Public Safety Coordinating Council

City Manager
(503) 374-1829

Planning
(503) 842-3443

Public Works & Utilities
(503) 842-2343

City Recorder/Finance
(503) 842-3450

City Hall
(503) 842-2472

Urban Renewal
(503) 374-1830

Tillamook County 2023-2025 Community Corrections Biennial Plan

Department of Corrections 3723 Fairview Industrial Drive SE Salem, Oregon 97310	<i>For Office Use Only</i> Date Received:
Address:	
Phone: Fax:	
Community Corrections Director/Manager: Lt. Ahnie Seaholm Address: 5995 Long Prairie Road, Tillamook, OR 97141 Phone: 503-815-3339 Fax: 503-842-8086 Email: aseaholm@co.tillamook.or.us	
Sheriff: Joshua R. Brown Address: 5995 Long Prairie Road, Tillamook, OR 97141 Phone: 503-842-2561 Fax: 503-815-3399 Email: jbrown@co.tillamook.or.us	
Jail Manager: Lt. Fernand Silveira Address: 5995 Long Prairie Road, Tillamook, OR 97141 Phone: 503-842-2561 Fax: 503-815-3399 Email: fsilveri@co.tillamook.or.us	
Supervisory Authority: Sheriff Joshua R. Brown Address: 5995 Long Prairie Road, Tillamook, OR 97141 Phone: 503-842-2561 Fax: 503-815-3399 Email: jbrown@co.tillamook.or.us Supervisory Authority: Address: Phone: Fax: Email:	
LPSCC Contact: Chair Lieutenant Nick Troxel Address: 207 Madrona Avenue, Tillamook OR 97141 Phone: 503-842-2522 Fax: Email: ntroxel@tillamookor.gov	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	\$1,446,670.00
DOC M57 Supplemental Fund:	\$74,010.00
CJC Justice Reinvestment Grant:	\$260,721.00
CJC Treatment Court Grant:	\$403,040.00
County General Fund:	0.00
Supervision Fees:	\$74,900.00
Biennial Carryover (GIA, M57, FSAPP):	\$625,081.49
Other Fees:	\$64,000.00
Other State or Federal Grant:	0.00
Other: Transitional Fund and GIA Supplemental	\$38,417.00
<u>Total:</u>	\$2,986,839.49

Program Name:	Administration
Program Description:	<p>Administration consists of a Lieutenant/Director who provides supervision of the division and carries an active caseload. Clerical support which consists of one FTE Office Specialist who provides support to all staff and operates the front desk operations. This program also funds .25 FTE of the Sheriff's Office Accounting Technician who provides support to the Division by assisting with month end reports, vouchers, tracking of grants, and all other forms of accounts payable, budgeting, and funding. Additionally, this program includes, training, mentoring opportunities, facilities, indirect cost payments, communication needs, vehicle acquisitions, general maintenance, various operating supplies, and guidance for division operations (both tactical and safety).</p> <p>It should be noted that the County Indirect Costs have continued to increase.</p> <p>The additional GIA for personnel will be allocated to part of the FTE Office Specialist salary and wages as well as the TCSO Office Accounting Technician.</p> <p>Monthly Average includes both funded and unfunded cases.</p>
Program Category:	Administration
Program Objectives:	To provide supervision, management, administration, support and accountability of the Community Corrections Division of the Sheriff's Office. To ensure that all offenders are supervised by ethical standards, using best practices and techniques that enhance success. Provide an environment for staff to excel in the work place and enjoy their employment.
Method(s) of Evaluation:	Monitoring of budget and outcome measures of the division.

Monthly Average to be Served: 225

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|--|--------------|
| <input type="checkbox"/> State Grant-In-Aid Fund | \$513,373.31 |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input checked="" type="checkbox"/> CJC Treatment Court Grant | \$12,000.00 |
| <input type="checkbox"/> County General Fund | _____ |
| <input checked="" type="checkbox"/> Supervision Fees | \$6,650.00 |
| <input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | \$279,674.69 |
| <input type="checkbox"/> Other Fees (revenue) | _____ |
| <input type="checkbox"/> Other State or Federal Grant | _____ |

Revised: 9/21/2023

Other: Please Identify

☒ Grant in Aid Supplemental

\$33,842.00

☐

☐

Additional Comments: Supervision Fees used is from previously collected and unspent supervision fees prior to October 2021- SB620. Biennial Carryover is from GIA.

Revised: 9/21/2023

Program Name:	Supervision
Program Description:	<p>Funding provides four full time certified parole and probation officers that will supervise all felony and misdemeanor JIIs found to present a community safety risk. Supervision focus services on; identifying risk and need factors using evidence-based risk assessments, preparing case plans, making appropriate referrals, provide support and resources to appropriate community treatment providers and ensure community safety. Funding also provides one full time probation officer technician which is a support person to the probation officers and monitors programs and program referrals such as Community Service Work and Random Color Code UAs.</p> <p>Tillamook County Community Corrections will serve all felony JIIs and limited misdemeanor JIIs convicted of drug convictions, select person to person offenses and those sentenced to formal probation for Driving Under the Influence of Intoxicants. Many of these are unfunded cases and therefore, use of carryover supervision fees as well as CJC grants are utilized to offset those costs.</p> <p>Evidence Based risk assessments will be conducted to determine public safety risk and community resource need. Intakes will be conducted for all JIIs and referrals for mandated services and assessment will be initiated. All appropriate correctional offender tracking tools, such as EPR's will be entered and activated upon initial contact with the JII.</p> <p>All certified staff are trained to conduct urinalysis on JIIs. We currently use Redwood (Abbott) where we have both an instant field test UA and an oral saliva swab test. Cost of the supplies and lab tests are passed on to the JII.</p>
Program Category:	Supervision
Program Objectives:	To provide necessary and appropriate supervision of JIIs on Probation, Parole or Post Prison Supervision. To ensure compliance with conditions imposed by the releasing authority. To initiate referrals and enable JIIs to become involved in community-based resources, such as: Drug and alcohol treatment, mental health treatment services, sex offender treatment, domestic violence intervention, and tools for education and employment search. Both felony and misdemeanor case management will hold the JII accountable, enhance victim and community safety, and help promote a productive and healthy lifestyle and reduce overall recidivism. Supervision will include the use of custody and non-custody sanctions.
Method(s) of Evaluation:	Monitor IGA and DOC benchmarks for treatment participation, positive case closure, employment, restitution payments and recidivism. Utilizing OMS for Behavioral Change Plans on a more frequent basis and reviewing those as well as monitoring the 60 day assessment reports.

Monthly Average to be Served: 225

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

Revised: 9/15/2023

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$657,234.76
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$47,010.00
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$140,000.00
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$189,031.00
<input type="checkbox"/> County General Fund	
<input checked="" type="checkbox"/> Supervision Fees	\$58,250.00
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$75,474.24
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments: Supervision Fees used is from previously collected and unspent supervision fees prior to October 2021- SB620. Biennial Carryover is from M57.

Revised: 9/15/2023

Program Name:	Sex Offender Treatment Services
Program Description:	For the management of sex offenders in the community, Tillamook County Community Corrections operates a comprehensive sex offender treatment and supervision approach. A certified treatment provider provides evidenced based programs and cognitive behavioral treatment. This coupled with specially trained parole and probation officers who coordinate supervision with the treatment program have provided an effective approach to supervising those who have sex offense conditions. Community Corrections will pay for these services up front and bill the JII back this helps with accountability and recouping some costs. Polygraph examinations will routinely be conducted as a treatment and compliance monitoring tool. Costs for those who are unable to afford payment upfront from the Polygraph will be captured as part of this program.
Program Category:	Behavioral Health Tx Services - Sex Offender Tx
Program Objectives:	To provide sex offender treatment services for JIIs mandated to attend by the releasing authorities to reduce risk of re-offense.
Method(s) of Evaluation:	Polygraph examinations, weekly staffing with the sex offense treatment provider as well as regular contact with the JIIs will provide comprehensive information on their compliance with supervision and treatment rules. Continued monitoring of completed treatment for JIIs while on supervision will also provide an evaluation marker.

Monthly Average to be Served: 30-40

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)
Dr. Roger Cook	Sex Offender Treatment	\$100,000.00 GIA

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$115,000.00
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	
<input checked="" type="checkbox"/> Other Fees (revenue)	\$55,000.00
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	

Revised: 9/15/2023

☐☐

Additional Comments: Other Fees are a forecast of reimbursement costs received back from the offender participating in sex offense treatment.

Revised: 9/15/2023

Program Name:	Domestic Violence Treatment Services
Program Description:	Tillamook County Community Corrections has a Domestic Violence Specific Caseload. This Supervising Officer will complete specialized risk assessments and make appropriate referrals. Many times funding to get engaged in treatment can be a barrier for JIIs to immediately start with services. To ensure there is no delay, on a case by case review, we will cover the costs for the initial evaluation and bill that back to the JII. During the course of treatment if a financial barrier arises for the JII to continue in their DV treatment, we can cover the costs and bill that JII back so there is no lapse in treatment services due to financial status.
Program Category:	Behavioral Health Tx Services
Program Objectives:	To remove a barrier for a JII to immediately participate in mandated Domestic Violence Treatment.
Method(s) of Evaluation:	Review of how many JII's we assisted with financial help to get engaged in treatment.

Monthly Average to be Served: 10-20

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)
Bridges to Success	DV	\$10,000 - carryover GIA

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ DOC M57 Supplemental Fund
☐ CJC Justice Reinvestment Grant
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☒ Biennial Carryover (GIA, M57, FSAPP) \$8,000.00
☒ Other Fees (revenue) \$2,000.00
☐ Other State or Federal Grant
 Other: Please Identify
☐
☐
☐

Revised: 9/21/2023

Additional Comments: Other Fees are a forecast of reimbursement costs received back from the offender participating in sex offense treatment. Biennial Carryover is GIA.

Revised: 9/15/2023

Program Name:	Mental Health and Substance Abuse Treatment for Behavioral Health Court
Program Description:	Tillamook County began a Behavioral Health Court in February of 2020. The team consists of two clinicians from Tillamook Family Counseling. The below funding will assist Tillamook Family Counseling with some non-billable costs of a clinician and/or retain a part-time clinician to assist with the BHC. The clinicians will conduct behavioral health assessments and provide evidenced based treatment to participants. The Behavioral Health Court has a maximum of 20 participants who all work directly with team members which include Tillamook Family Counseling Clinicians. The costs below also include funds for the treatment books that the participants may need during their course of treatment.
Program Category:	Behavioral Health Tx Services - Dual Diagnosis
Program Objectives:	Providing a Specialty Court and services to participants who qualify with a Severe and Persistent Mental Illness (SPMI). To work with these participants on a intensive level to provide wrap around services, guidance, and supervision that will foster stability, reduction of recidivism, as well as reduction in unnecessary use of hospital visits and calls for service.
Method(s) of Evaluation:	The Specialty Court uses the Specialty Court Management System which keeps track of participants, contacts, and conformance. A continued evaluation will look at participant numbers and graduation rates.

Monthly Average to be Served:
10-20

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)
Tillamook Family Counseling	Dual Diagnosis	\$71,370.00 - CJC

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$71,370.00
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____

Revised: 9/15/2023



Additional Comments: CJC Specialty Court Grant funds

Program Name:	Thinking for Change
Program Description:	<p>Tillamook County Community Corrections is looking to start a National Institute of Corrections Thinking for Change Program. Thinking for Change is an integrated cognitive behavioral change program that is evidenced based. This will provide another tool to work on needs, risk, and responsivity.</p> <p>We are exploring if services will be best rendered by sending community corrections staff to the NIC training and providing this program in house for JIIs we supervise. Or work with a larger county to provide these services virtually to our JIIs we supervise.</p>
Program Category:	Behavioral Health Tx Services - CBT
Program Objectives:	To provide additional programs for JIIs to work on social skills, cognitive self change, and problem solving.
Method(s) of Evaluation:	Review of how many JII's participated and completed the program.

Monthly Average to be Served: 8

Type of Offender(s) Served: ☒ Probation ☒ Parole/Post-Prison ☐ Local Control

Crime Category:

☒ Felony ☒ Misdemeanor

Gender:

☒ Male ☒ Female

Risk Level:

☒ High ☒ Medium ☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$10,000.00
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments: Biennial Carryover is M57.

Revised: 9/21/2023

Program Name:	Alcohol and Drug Intervention Program (A.D.I.P) / Urinalysis Testing
Program Description:	<p>Urinalysis will be utilized for monitoring of compliance for Justice Involved Individual's including those participants in Behavioral Health Court. Urinalysis are conducted by trained deputies in both the Community Corrections and Jail Division of the Sheriff's Office.</p> <p>Alcohol and Drug Intervention Program (A.D.I.P) is a random color code urinalysis program. Supervising officers will be able to offer Justice Involved Individual's an opportunity to participate in the Alcohol and Drug Intervention Program as an intervention to address non-complaint behavior related to substance abuse. Offenders placed in this program will be immediately referred to begin and are required to attend all random urinalysis collections and participate in any recommended follow-up treatment care. Alcohol and Drug Intervention Program uses motivational programming and successful completion of the program results in a certificate being awarded to the offender.</p> <p>JILs who are placed on this program are responsible for paying the costs of the urinalysis and lab test expenses. This will be placed on their community corrections billing and Community Corrections will work with the JILs to make sure they are able to make payment arrangements.</p>
Program Category:	Supervision
Program Objectives:	To provide additional tools to identify and address JIL needs while holding JILs accountable while also providing community safety
Method(s) of Evaluation:	Monitoring how many JILs are referred to ADIP each month and successful completions.

Monthly Average to be Served: 40

Type of Offender(s) Served: ☒ Probation ☒ Parole/Post-Prison ☐ Local Control

Crime Category:

☒ Felony
☒ Misdemeanor

Gender:

☒ Male
☒ Female

Risk Level:

☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$13,000.00
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$20,000.00
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	
<input checked="" type="checkbox"/> Other Fees (revenue)	\$7,000.00
<input type="checkbox"/> Other State or Federal Grant	

Revised: 9/21/2023

Other: Please Identify

☐☐☐

Additional Comments: Other fees would be for reimbursement

Program Name:	Transitional and Subsidy Needs
Program Description:	<p>To provide subsidy assistance and transitional services to correctional clients who are releasing from custody; specifically those JIIs who present a strong need for a smooth transition from custody to the community. Individual's needs to determine community placement are evaluated and addressed during the transitional release planning process. This will start upon receiving a release plan and field investigation. These services will offer JIIs with short term financial help for housing, bus passes and food or clothing vouchers. Employment, education, and treatment services as well as other basic necessities will also be addressed to reduce barriers and promote offender success. Part of the evaluation process for transitional services is the use of "reach-in" contact with inmates at DOC facilities.</p> <p>Although the focus with the subsidy funds is geared towards those offenders releasing from custody, by using various transitional funding streams many of the correctional offenders overseen by supervision could benefit from some of the services. During the supervising officer's work with the JII if it is determined that they would benefit from services that we can provide regardless of their status of being in or out of custody; services could be provided.</p> <p>The transitional funds dollars will be specifically used for those JIIs released from DOC during their first six months in transition.</p>
Program Category:	Transition Services
Program Objectives:	Provide assistance to help ensure a strong and successful transition period back into the community and continue that success during their supervision cycle.
Method(s) of Evaluation:	Risk assessments, reach ins, and regular offender contact will establish a need base. Monitoring and reviewing of what funds are utilized and needed. Also reviewing caseload and offender data using available DOC information modules.

Monthly Average to be Served: 15

Type of Offender(s) Served: ☒ Probation ☒ Parole/Post-Prison ☐ Local Control

Crime Category: ☒ Felony ☒ Misdemeanor

Gender: ☒ Male ☒ Female

Risk Level: ☒ High ☒ Medium ☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$5,000.00
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$9,842.00
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$4,994.49

Revised: 9/21/2023

<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input checked="" type="checkbox"/> Transitional Fund/DOC	\$4,575.00
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments: C/O noted above is from IWF that is no longer a funding source.

Program Name:	Education with Tillamook Bay Community College
Program Description:	<p>Tillamook Bay Community College partnered with us to provide educational opportunities to Justice Involved Individuals. These programs are important amongst those involved in the criminal justice system. Education and Employment both being a domain on risk assessments.</p> <p>A JII can participate in the GED program as well as receive financial assistance of \$390 to put towards a credit or certificate course. The JIIs become students at TBCC when enrolling for any course and are able to benefit from the campus resources and wrap around advisement services.</p> <p>Program goals is to get more participants interested in taking advantage of this program and also providing it in the jail where one could release and continue on their education course. This will be contingent on staffing.</p> <p>Community Corrections has developed a "hall pass" incentive for this program where a JII can go take a tour of the campus, meet with an advisor, and attend an informational session getting their "Hall Pass" stamped, if completed they will get an incentive. TBCC also send a program coordinator to weekly intake at community corrections to discuss program options with new JIIs.</p>
Program Category:	Transition Services
Program Objectives:	Provide education opportunities to any individual on formal supervision and being held at the Tillamook County Jail. This will also bolster skills to assist at becoming more employable.
Method(s) of Evaluation:	TBCC will provide quarterly invoices which will show enrollment numbers.

Monthly Average to be Served: 5

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000, M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$12,000.00
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$13,000.00
<input type="checkbox"/> Other Fees (revenue)	_____

Revised: 9/21/2023

☐ Other State or Federal Grant

Other: Please Identify

☐ Transitional Fund/DOC

☐

☐

Additional Comments: Biennial Carryover is GIA

Program Name:	Food Handlers Card
Program Description:	To provide Justice Involved Individuals and Adults in Custody at the Tillamook County Jail an opportunity to receive their Food Handlers Card. This will assist with employment skills and certificates. Jail staff monitors this program and oversees the testing for AICs as part of our Brighter Futures/AIC Professional Development Program. Those who are on formal supervision will soon be able to test using a computer at the Community Corrections Division Office.
Program Category:	Transition Services
Program Objectives:	Provide opportunities to any individual being held at the Tillamook County Jail or on supervision. This will bolster skills and assist at becoming more employable.
Method(s) of Evaluation:	Monitor monthly numbers of food handlers cards received at both the jail and community corrections.

Monthly Average to be Served: 10

Type of Offender(s) Served: ☒ Probation ☒ Parole/Post-Prison ☒ Local Control
 Crime Category: ☒ Felony ☒ Misdemeanor
 Gender: ☒ Male ☒ Female
 Risk Level: ☒ High ☒ Medium ☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$2,000.00
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/> Transitional Fund/DOC	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Revised: 9/15/2023

Program Name:	Behavioral Health Court Participant Supports and Incentives
Program Description:	Tillamook County began a Behavioral Health Court in February of 2020. The Behavioral Health Court has a maximum of 20 participants who all work directly with team members. At times there are supports identified that are needed by court participants. These items would follow the CJC allowable expenses and can include housing. There is also a protocol set in place to track and ensure that the support is approved by the team as a whole and would assist the participant to continuing positive behavior change. In addition, there are at times a need for an incentive; like moving to a new phase, recognition of positive behavior, or graduation. These incentives would also follow the CJC allowable expenses and the protocol that has been set in place by the steering committee. The participant supports and incentives costs are funded with a CJC Specialty Court Grant.
Program Category:	Transition Services
Program Objectives:	To provide supports and incentives to promote and encourage positive behavioral change amongst Behavioral Health Court Participants.
Method(s) of Evaluation:	The Specialty Court uses the Specialty Court Management System which keeps track of participants, contacts, and conformance. A continued evaluation will look at participant numbers and graduation rates.

Monthly Average to be Served: 10-20

Type of Offender(s) Served:

- ☒ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ DOC M57 Supplemental Fund
☐ CJC Justice Reinvestment Grant
☒ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☐ Biennial Carryover (GIA, M57, FSAPP)
☐ Other Fees (revenue)
☐ Other State or Federal Grant

Other: Please Identify

- ☐
☐

\$6,639.00

Revised: 9/15/2023



Additional Comments:

Revised: 9/15/2023

Program Name:	Incentives
Program Description:	We will allocate a small amount of funds for incentives to be utilized for various things with the supervised population. These small incentives will recognize milestones, positive behavior change, notable positive acts, and more among the supervised population. Providing incentives will be left up to the discretion of the supervising officer.
Program Category:	Other Programs and Services
Program Objectives:	To provide incentives to promote and encourage positive behavioral change amongst Justice Involved Individuals.
Method(s) of Evaluation:	Support staff will track incentives we have and what JIIs receive.

Monthly Average to be Served: 10-20

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ DOC M57 Supplemental Fund
☐ CJC Justice Reinvestment Grant
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☒ Biennial Carryover (GIA, M57, FSAPP) \$4,000.00
☐ Other Fees (revenue)
☐ Other State or Federal Grant
 Other: Please Identify
☐
☐
☐

Additional Comments: Biennial Carryover is from M57 and GIA

Program Name:	Behavioral Health Court Jail Supported Urinalysis Program
Program Description:	<p>Part of our feedback from Criminal Justice Commission, Specialty Court was that we needed to obtain weekend drug testing services and increase average number of drug tests required per week. CJC standards don't necessarily align with current participant needs and resources available in the counties.</p> <p>In attempts to work on our feedback on standards we are lacking to meet, we are working with the jail to provide funding to assist with weekend and holiday collection on a limited base. This will require additional staffing to meet this program need. This funding will go to assist securing that additional job.</p>
Program Category:	Other Programs and Services
Program Objectives:	To provide resources to meet CJC Specialty Court Standards.
Method(s) of Evaluation:	Random color code participants numbers on the weekends and holidays. Overall, continued funding from CJC for Specialty Court Grant.

Monthly Average to be Served: 10-20

Type of Offender(s) Served: ☒ Probation ☐ Parole/Post-Prison ☐ Local Control

Crime Category:

☒ Felony
☒ Misdemeanor

Gender:

☒ Male
☒ Female

Risk Level:

☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

☐ State Grant-In-Aid Fund

☐ DOC M57 Supplemental Fund

☐ CJC Justice Reinvestment Grant

☒ CJC Treatment Court Grant

\$104,000.00

☐ County General Fund

☐ Supervision Fees

☐ Biennial Carryover (GIA, M57, FSAPP)

☐ Other Fees (revenue)

☐ Other State or Federal Grant

Other: Please Identify

☐

☐

☐

Additional Comments:

Revised: 9/15/2023

Program Name:	Brighter Futures/Jail Supported Programs
Program Description:	<p>Brighter Futures is program supported by JRP. There are many components to this program that include food handlers card, GED and other College Course, Cognitive Programs, and AIC Professional Development.</p> <p>Funds will be transferred in an intercounty transfer to the Tillamook County Sheriff's Office Jail Division to provide program monitoring to some of the above parts.</p> <p>The AIC Professional Development is for AIC's who are sentenced to at least ten days in the Tillamook County jail. They cannot have had disciplinary issues for the last 30 days, they will fill out and submit an AIC Professional Development Application, as well as submit a general employment application (volunteer worker app), they will fill out and submit a personalized resume, complete a preemployment medical screening, complete the food handler training and participate in a preemployment interview. During the course the AIC will be receiving feedback and direction on skills by the Professional Development Coordinators and other jails staff to help improve skills and changes to obtain employment upon release. Upon successful completion of the Brighter Futures Professional Development Program the AIC will receive a Certificate of Completion, a copy of their updated resume, a copy of general employment application to take with them upon release. The program will foster skills for one struggling to find employment more appealing. Jail Staff will make a follow up call to participants 30 days after release to see if they have obtained employment.</p> <p>Jail staff will also oversee the food handlers card program for AICs. Payment for the card goes directly to the Tillamook County Health Department.</p> <p>Jail Staff will oversee the cognitive programs. There is a number of programs offered on tablets that are provided to all AICs.</p>
Program Category:	Other Programs and Services
Program Objectives:	To provide skills and resources to AICs to reduce recidivism.
Method(s) of Evaluation:	Jail staff will track AICs who participate in food handlers card. Jail Staff will also track those AICs that volunteered for the professional development program and keep track of those AICs who found employment within 30 days of release.

Monthly Average to be Served: 5-20

Type of Offender(s) Served:

- ☒ Probation
☐ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ DOC M57 Supplemental Fund
☒ CJC Justice Reinvestment Grant

 \$50,000.00

Revised: 9/15/2023

- ☐ CJC Treatment Court Grant
- ☐ County General Fund
- ☐ Supervision Fees
- ☐ Biennial Carryover (GIA, M57, FSAPP)
- ☐ Other Fees (revenue)
- ☐ Other State or Federal Grant

Other: Please Identify

- ☐
- ☐
- ☐

Additional Comments:



Additional Comments:

Revised: 9/15/2023

Program Name:	Tides of Change Non-Profit Victim's Services
Program Description:	<p>Tides of Change (ToC) is the victim's service agency that is awarded 10% of the JRI funds that Tillamook County Receives. ToC has been providing victim services in Tillamook County since 1982 and is the only community-based victim service provider in Tillamook County. Tides of Change's Mission is to provide hope, safety and support to those impacted by gender based violence and shift cultural norms through advocacy, education and community collaboration. ToC provides confidential and free services for all survivors of domestic/dating violence, sexual violence, stalking and trafficking. Services are available for current and/or past traumas as well as services are available for survivors of all ages and genders. Services are provided in English and Spanish. ToC provides safety planning, information & referral, system navigation & advocacy, accompaniment services, health advocacy, counseling & support groups, protection order assistance, 24/7 crisis intervention, emergency shelter and safehousing. ToC has close partnerships with local law enforcement, DHS, parole and probation, local mental health provider, and medical providers.</p> <p>Funds will be used to support services for Latina/o victim's. ToC provides culturally and linguistically relevant services for the Latina/o survivors. These funds have been used previously to support a Biligual Advocate and will continue to support the Bilingual Services.</p>
Program Category:	Other Programs and Services
Program Objectives:	To provide victim services to all that seek that service in Tillamook County. In addition to provide an additional resource and tool for healing for those JIs under supervision with Tillamook County Community Corrections
Method(s) of Evaluation:	Tides of Change Director will provide status reports to suffice the Criminal Justice Commissions progress report.

Monthly Average to be Served:
Unknown for ToC agency

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$26,879.00
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____

☒ Biennial Carryover (GIA, M57, FSAPP)

☐ Other Fees (revenue)

☐ Other State or Federal Grant

Other: Please Identify

☐☐☐

Additional Comments:

Program Name:	Electronic Monitoring GPS
Program Description:	<p>This program will encompass additional tools for alternative sanctions to be used in lieu of jail. Additionally, oversight to those Justice Involved Individuals that either need additional supervision and oversight or who are facing violations where an alternative sanction would be appropriate.</p> <p>Electronic Monitoring: Tillamook County Community Corrections has never utilized electronic monitoring. The Tillamook County Jail had a contract to utilize GPS and the Community Correction's Division was hopeful to utilize this contract in the prior biennium. We hope to utilize this tool when we get up to full staffing and enter into a contract with an electronic monitoring company. Electronic Monitoring can be utilized to address violations in lieu of jail as well as provide extra monitoring for those justice involved individuals who may pose a need for additional supervision (example; sex offenders and crime victim cases)</p>
Program Category:	Community-Based Custodial Alternatives
Program Objectives:	To provide additional tools to hold offenders accountable while also providing community safety
Method(s) of Evaluation:	Monitoring how many offenders on GPS each month and if this is for an alternative sanction or for monitoring purposes.

Monthly Average to be Served: 2

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☐ State Grant-In-Aid Fund
☐ DOC M57 Supplemental Fund
☐ CJC Justice Reinvestment Grant
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☒ Biennial Carryover (GIA, M57, FSAPP) \$10,000.00
☐ Other Fees (revenue)
☐ Other State or Federal Grant
 Other: Please Identify
☐

Revised: 9/15/2023



Additional Comments: Biennial Carryover is \$10,000 from M57 and \$10,000 from GIA.

Program Name:	Custody Beds / 1145
Program Description:	To provide beds for individuals sentenced to prison for less than one year. Adults in Custody serving and 1145 sentence will be monitored by community corrections to ensure an appropriate release plan is conducted and transition plan is made. AICs will be able to engage in any programs that are offered while in custody. Cost provide necessary AIC monitoring and welfare while serving their sentence at the Tillamook County Jail.
Program Category:	Custodial/Sanction Beds
Program Objectives:	Local Control 1145: Tillamook County Sheriff's Office will provide custody beds at the local correctional facility for both male and female AICs. Custody beds will be for AICs serving a prison sentence 12 months or less under SB1145. Transitional responsibilities and release planning for AICs serving an SB1145 sentence will be retained by Tillamook County Community Corrections. AICs who fall in this category will be able to participate in in custody treatment and programs.
Method(s) of Evaluation:	Jail booking and statistical records, CIS, OJIN, and other related offender status tracking systems will be used.

Monthly Average to be Served: 5

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|--|--------------|
| <input checked="" type="checkbox"/> State Grant-In-Aid Fund | \$116,061.93 |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input type="checkbox"/> County General Fund | _____ |
| <input type="checkbox"/> Supervision Fees | _____ |
| <input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | \$83,938.07 |
| <input type="checkbox"/> Other Fees (revenue) | _____ |
| <input type="checkbox"/> Other State or Federal Grant | _____ |
| Other: Please Identify | |
| <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | _____ |



Additional Comments: Biennial carryover is GIA

Program Name:	Sanction Beds
Program Description:	Sanction bed program provides local custody beds for felony and appropriate misdemeanor offenders incarcerated for misconduct that results in a custody sanction in lieu of revocation.
Program Category:	Custodial/Sanction Beds
Program Objectives:	Tillamook County Community Corrections will purchase custody beds from the Tillamook County Jail. The beds will be used to incarcerate selected felony and misdemeanor JIIs for misconduct and violations of conditions of supervision. This will provide a short-term custody sanction to swiftly address misconduct and ensure enhanced community safety. Measures of jail sanctions will be applied when a JIIs conduct violates the conditions of supervision and there is no other viable sanction that is reasonable, or deemed potentially effective to change behavior, hold the offender accountable, and deter future misconduct. The program will focus on reduction of revocations for felony and appropriate misdemeanor JIIs.
Method(s) of Evaluation:	Monitoring of Corrections Information System, OJIN and Structured Sanction module, as well as other DOC offender databases for new arrests, revocations and institution sentences.

Monthly Average to be Served: 8-10

Type of Offender(s) Served: ☒ Probation ☒ Parole/Post-Prison ☐ Local Control
 Crime Category: ☒ Felony ☒ Misdemeanor
 Gender: ☒ Male ☒ Female
 Risk Level: ☒ High ☒ Medium ☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (i.e., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$40,000.00
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$14,000.00
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input checked="" type="checkbox"/> Supervision Fees	\$10,000.00
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$136,000.00
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____



Additional Comments: Supervision Fees used is from previously collected and unspent supervision fees prior to October 2021 - SB620. Biennial carryover is GIA.

Revised: 9/15/2023

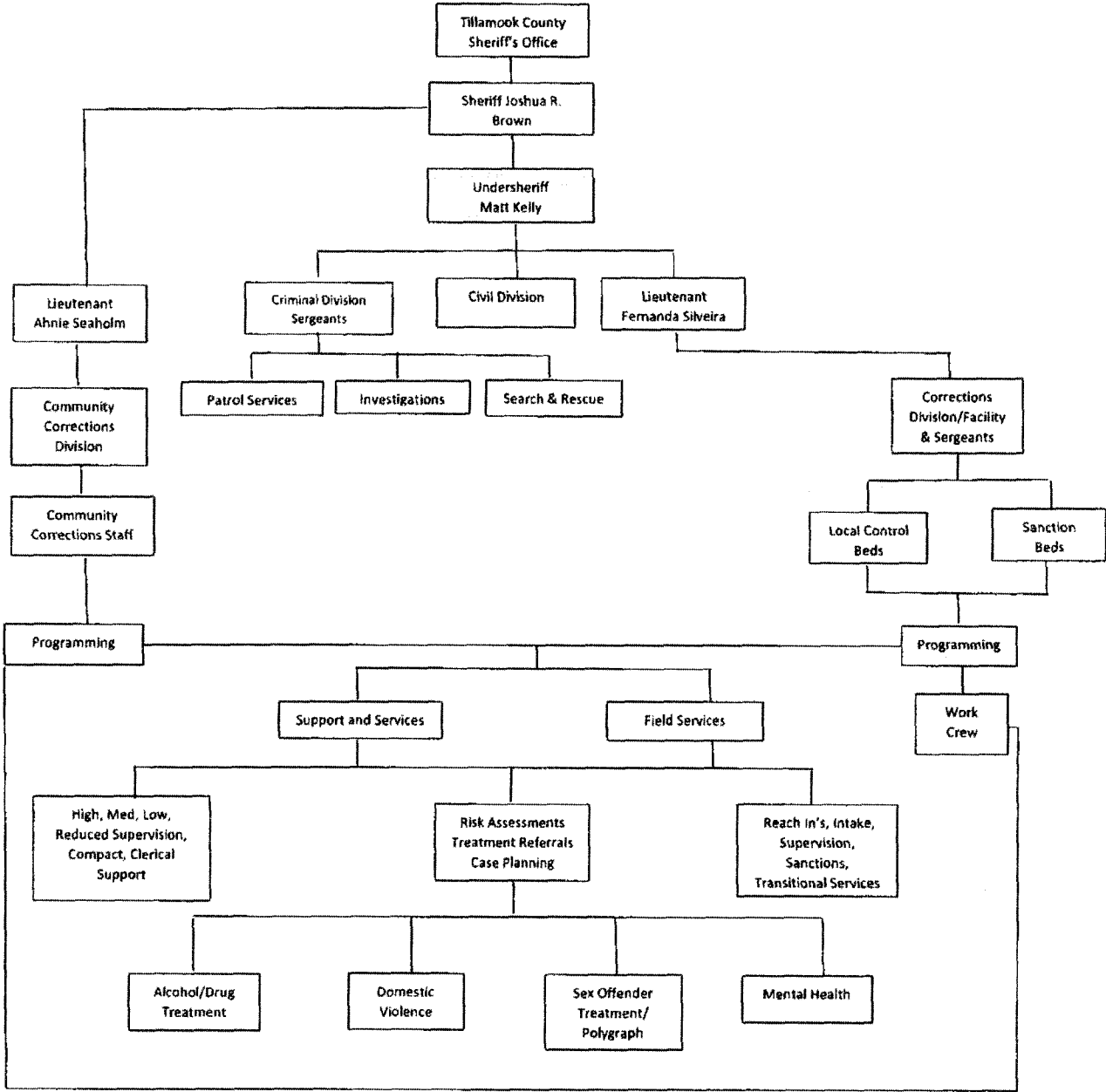
Tillamook County
2023-2025 Community Corrections Budget Summary

Program Name	Grant in Aid	Grant in Aid Supplemental	All Other Funds and Fees	Total
Administrative	\$513,373.31	\$33,842.00	\$298,324.69	\$845,540.00
Supervision	\$657,234.76	\$0.00	\$509,765.24	\$1,167,000.00
Sex Offender Treatment Services	\$115,000.00	\$0.00	\$55,000.00	\$170,000.00
Domestic Violence Treatment Services	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Mental Health & Substance Abuse Tx-BHA	\$0.00	\$0.00	\$71,370.00	\$71,370.00
Thinking for Change	\$0.00	\$0.00	\$10,000.00	\$10,000.00
ADIP and UA's	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Transitional and Subsidy Needs	\$5,000.00	\$0.00	\$19,411.49	\$24,411.49
Education Tillamook Bay Community College	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Food Handlers Card	\$0.00	\$0.00	\$2,000.00	\$2,000.00
BHC Participant Supports and Incentives	\$0.00	\$0.00	\$6,639.00	\$6,639.00
Tides of Change Non-Profit Victims Service	\$0.00	\$0.00	\$26,879.00	\$26,879.00
Incentives	\$0.00	\$0.00	\$4,000.00	\$4,000.00
BHC Jail Supported UA Program	\$0.00	\$0.00	\$104,000.00	\$104,000.00
Brighter Futures/Jail Supported Program	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Court Appearance Notification	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Electronic Monitoring GPS	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Custody Beds/1145	\$116,061.93	\$0.00	\$83,938.07	\$200,000.00
Sanction Beds	\$40,000.00	\$0.00	\$160,000.00	\$200,000.00
				\$0.00
Total	\$1,446,670.00	\$33,842.00	\$1,506,327.49	\$2,986,839.49

TILLAMOOK COUNTY SHERIFF'S OFFICE ORGANIZATIONAL CHART

Tillamook County Board of Commissioners

Local Public Safety Coordinating Counsel



GRANT WORKSHEET

FY 2023/2024 BUDGET

☐ Please check here if no salaries are funded by this grant. If the grant is funding all or part of an employees salary:
COMPLETE PAGE 2 OF THIS WORKSHEET

Funding Source Code **114233150210**
For Accounting Department use only

County Fund & Dept Receiving Grant
Community Corrections

Award Period:
Begin: 7/1/2023

GRANT Common Name

Grant-N-Aide

GRANT Formal Name

Grant-in-Aide

Everyday name used within your department

Complete formal name given to grant by funding source

PLEASE ATTACH COPY OF GRANT AWARD

Source of Funds

Where did the funding come from?

Did the funds come directly to the county from the federal government?

Did the funds pass through the State of Oregon or another organization before arriving at the county?

Grant Number:

If Federal Grant: CFDA Number

If State Grant: Number assigned by state funding source

☐ Direct, federal government, dept of

CFDA:

☐ ARRA, federal "Stimulus"

CFDA:

☐ Indirect, federal government, dept of
and State of Oregon, dept/division of

CFDA:

☐ Indirect, federal government, dept of
and another entity or organization

CFDA:

☒ Direct, State of Oregon, dept/division of

Department of Corrections

☐ Indirect, State of Oregon, dept/division of
via another entity or organization☐ Other

Total Amount of Award: \$ 1,446,670.00

Is this a new grant?

☐ Yes
☒ No

Match Requirement Amount

☐ Yes
☒ No

How Much:

\$

☐ Hard Dollar Match
☐ In-Kind (IDENTIFY below)

Is this a multiyear grant?

☒ Yes
☐ No

Payment Method:

☒ Advance
☐ Reimbursement

IF Yes:

Amount Applicable to
Current Budget Year.

\$ 723,335.00

Reporting Cycle

☐ Monthly
☐ Quarterly
☐ Semi-Annual
☒ Annual

Grant Administrator:

Ahnies Seaholm

Accounting Contact:

Karen Kronoff

GRANT DATA

GRANT WORKSHEET

FY 2023/2024 BUDGET

☐ Please check here if no salaries are funded by this grant. If the grant is funding all or part of an employees salary:

COMPLETE PAGE 2 OF THIS WORKSHEET

Funding Source Code

114233150210

For Accounting Department use only

County Fund & Dept Receiving Grant
Community Corrections

Award Period:

Begin: 7/1/2023

GRANT Common Name

Grant-N-Aide Supplemental

Everyday name used within your department

GRANT Formal Name

Grant-in-Aide Supplemental

Complete formal name given to grant by funding source

PLEASE ATTACH COPY OF GRANT AWARD

Source of Funds

Where did the funding come from?

Did the funds come directly to the county from the federal government?

Did the funds pass through the State of Oregon or another organization before arriving at the county?

Grant Number:

If Federal Grant: CFDA Number

If State Grant: Number assigned by state funding source

☐ Direct, federal government, dept of

CFDA:

☐ ARRA, federal "Stimulus"

CFDA:

☐ Indirect, federal government, dept of
and State of Oregon, dept/division of

CFDA:

☐ Indirect federal government, dept of
and another entity or organization

CFDA:

☒ Direct, State of Oregon, dept/division of

Department of Corrections

☐ Indirect, State of Oregon, dept/division of
via another entity or organization☐ Other

Total Amount of Award: \$ 33,842.00

Is this a new grant?

☒ Yes
☐ No

Match Requirement Amount

☐ Yes
☒ No

How Much:

\$

☐ Hard Dollar Match
☐ In-Kind (IDENTIFY below)

Is this a multiyear grant?

☒ Yes
☐ No

Payment Method:

☒ Advance
☐ Reimbursement

IF Yes:

Amount Applicable to
Current Budget Year:

\$ 16,921

Reporting Cycle

☐ Monthly
☐ Quarterly
☐ Semi-Annual
☒ Annual

Grant Administrator:

Ahnjie Seaholm

Accounting Contact:

Karen Kronoff

GRANT DATA

GRANT WORKSHEET

FY 2023/2024 BUDGET

☐ Please check here if no salaries are funded by this grant. If the grant is funding all or part of an employee's salary:

COMPLETE PAGE 2 OF THIS WORKSHEET

Funding Source Code

114233154660

For Accounting Department use only

County Fund & Dept Receiving Grant
Community Corrections

Award Period:

Begin: 7/1/23

GRANT Common Name

Transitional Fund

Everyday name used within your department

GRANT Formal Name

Transitional Fund Allocation

Complete formal name given to grant by funding source

PLEASE ATTACH COPY OF GRANT AWARD

Source of Funds

Where did the funding come from?

Did the funds come directly to the county from the federal government?

Did the funds pass through the State of Oregon or another organization before arriving at the county?

Grant Number:

If Federal Grant: CFDA Number

If State Grant: Number assigned by state funding source

☐ Direct, federal government, dept of

CFDA:

☐ ARRA, federal "Stimulus"

CFDA:

☐ Indirect, federal government, dept of
and State of Oregon, dept/division of

CFDA:

☐ Indirect, federal government, dept of
and another entity or organization

CFDA:

☒ Direct, State of Oregon, dept/division of

Department of Corrections

☐ Indirect, State of Oregon, dept/division of
via another entity or organization☐ Other

Total Amount of Award: \$ 4,575.00

Is this a new grant?

☐ Yes☒ No

Match Requirement Amount

☐ Yes☒ No

How Much:

\$

☐ Hard Dollar Match☐ In-Kind (IDENTIFY below)

Is this a multiyear grant?

☐ Yes☒ No

Payment Method:

☐ Advance☒ Reimbursement

IF Yes:

Amount Applicable to
Current Budget Year:

\$ 2,287.50

Reporting Cycle

☐ Monthly☒ Quarterly☐ Semi-Annual☐ Annual

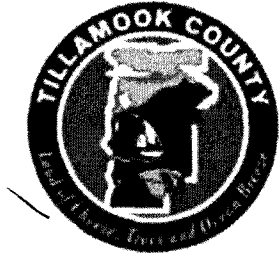
Grant Administrator:

Ahnies Seaholm

Accounting Contact:

Karen Kronoff

GRANT DATA



TILLAMOOK COUNTY

OREGON

5-Year Strategic Plan to Address Houselessness

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Executive Summary

VISION: PERSON-CENTERED SERVICES AND SUPPORTS		
ENABLERS	STRATEGIES	5-YEAR GOALS
Committed and Connected Community	<ol style="list-style-type: none"> 1. Establish and sustain a structure for ongoing engagement with community stakeholders and service partners 2. Develop and expand a meaningful outreach strategy to engage community partners 3. Develop and implement an engagement strategy for residents 4. Leverage existing – and create new – funding streams to support implementation of the 5-year strategic plan 5. Support a culturally responsive workforce 	Community partners sustain collaboration and leverage resources to implement a successful and coordinated response to houselessness.
Accurate and Actionable Information	<ol style="list-style-type: none"> 1. Create an actionable and accurate information strategy 2. Develop a local data dashboard 3. Increase and enhance data capture 	Information about those experiencing houselessness is proactively and sensitively captured and shared among community partners to enable responsive solutions.
Access to Shelter, Services and Safe Spaces	<ol style="list-style-type: none"> 1. Expand immediate access to shelter along the full continuum 2. Establish multiple access/navigation hubs across the County 3. Increase youth access to services 	Residents have immediate access to shelter and spaces that meet their basic needs and provide safety for themselves and their belongings. Navigation hubs exist across the County to assess for, refer to, and provide individualized, equitable, and appropriate services – including for shelter, mental health, and substance use.
Available and Supportive Housing	<p><i>In complement to the Housing Commission's strategic plan to address housing and houselessness</i></p> <ol style="list-style-type: none"> 1. Support the expansion of permanent supportive housing 2. Pursue implementation of soft/temporary housing (e.g., the Village model) 	Housing supply has expanded to better provide available and supportive housing for residents experiencing – and most at risk of – chronic houselessness.

Introduction

With considerable input from community partners, government leaders, stakeholders and individuals with lived experience, Tillamook County presents its draft 5-year strategic plan to implement a coordinated response to houselessness. The plan highlights four key enablers, creating a strong foundation of community connection and information sharing to drive person-centered services and supports.

The plan details these four enablers along with corresponding strategies and actions to be implemented over the next 5 years. The plan is designed as a living document, able to dynamically adapt to the community and evolve as progress unfolds and new stakeholders/needs/resources emerge.

The County intends to implement an annual process to review and update the strategic plan. This process will account for progress and community input, and prioritize the strategies and actions to pursue in the coming year.

Key Definitions

To ensure clarity of the terms used in this document (e.g., houselessness, chronic houselessness, shelter, supportive housing, etc.), we refer readers to the Housing of Urban Development (HUD)¹ Exchange. HUDs definitions align with how phrases are used throughout this plan.

Vision

By 2028, we envision a community where...

1. Anyone facing houselessness has rapid access to the shelter, housing, and services they need to live in a self-directed, safe, and humane way.
2. We work on the root causes of houselessness while, at the same time, providing effective temporary solutions.
3. We meet people where they are in the community and bring services into spaces where residents most engage.
4. Services are seamlessly available across the County, for individuals in our towns as well as in our rural communities.
5. Partnerships between community members are strong and sustained, enabling an equitable and individualized response – especially for those with unique needs such as behavioral health, criminal justice, and youth.

¹ <https://www.hudexchange.info/>

Values

As we pursue this vision, we commit to **honoring the individual** by:

- Engaging with **empathy**
- **Listening** to and **learning** from those with lived experience
- Responding to unique needs with an **equitable** lens
- Being **trustworthy**
- Building a sense of **hope** and **belonging**
- Partnering to effectively **collaborate** and **coordinate** resources

Community Context

Located along the coast of Oregon, Tillamook County includes the major incorporated cities of Bay City, Garibaldi, Manzanita, Nehalem, Rockaway Beach, Tillamook, and Wheeler. Our population of approximately 28,000 residents is predominately White (84%), with Hispanic residents making up the second largest ethnicity (10%).

One unique challenge our community faces is in its geography. Tillamook County includes large rural areas, while most supports are located closer to cities within the County. This creates unique housing and shelter challenges for residents spread across the County and away from centralized resources. These individuals often set up camps and communities in the woods, highlighting the importance of an equitable response that seeks to engage people across the County.

Other residents facing unique challenges include our youth and older adults, individuals with mental health and substance use needs, victims of domestic violence, and racial and ethnic minorities. Our coordinated response seeks to ensure that resources exist to engage all members of our community.

This strategic plan specifically responds to our community's challenges, including:

- A lack of accurate data and information on those facing houselessness, and the services they are accessing
- Siloed programming and opportunities to improve coordination
- Incomplete access to shelter and safe spaces
- Specialized resource needs (e.g., youth)
- Insufficient housing supply (by supporting affordable housing options)

While we envision a system that effectively responds to these challenges and does so with equity and empathy, we recognize that the path through houselessness is often circuitous. We acknowledge that individuals may cycle in and out of the system, using and re-using emergency and supportive services, and shelter and temporary housing services. Nevertheless, this strategic plan addresses four key enablers that will drive us toward a community where anyone facing houselessness has rapid access to the shelter, housing, and services they need to live in a self-directed, safe, and humane way.

Approach – Coordinated Houselessness Collaborative

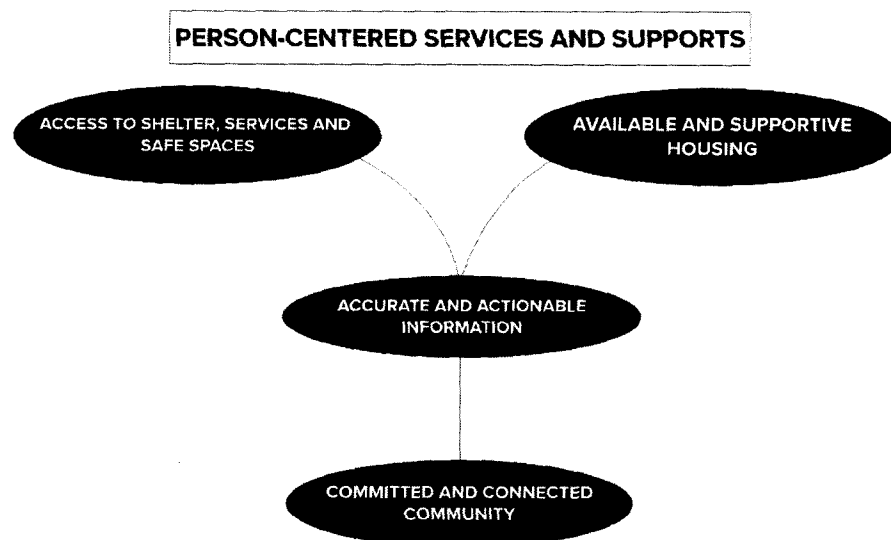
This strategic plan is anchored in the structure of the Tillamook County Coordinated Houselessness System Response Plan.

In early 2023, Tillamook County launched the Intergovernmental Advisory Board (IAB). The IAB is composed of one representative from each of the municipalities in Tillamook County as well as Community Action Resource Enterprises (CARE). The IAB focuses on “needs-based” planning and decision making. Its purpose is to identify and track the scope of challenges, weaknesses, and constraints associated with houselessness – and the efforts, services, and ordinances to address it across Tillamook County.

In March of 2023, the Community Advisory Board (CAB) launched alongside the IAB. The CAB is comprised of stakeholder-specific member organizations and focuses on an asset-based approach to visioning and community engagement. Its purpose is to capitalize on existing strengths and expand collaboration among providers and stakeholders. The stakeholders represented in the CAB include behavioral health, law enforcement, houseless youth, businesses, victim service providers, older adults, individuals with disabilities, BIPOC communities, faith-based communities and the LGBTQIA2S+ community.

Both the IAB and CAB have provided input into this draft strategic plan. Moving forward, and to facilitate ongoing collaboration, the IAB and CAB will now merge into the Tillamook County Coordinated Houselessness Collaborative (CHC). As detailed below, the CHC will be the primary body to provide feedback into the evolving strategic plan and monitor the plan’s implementation.

Strategic Plan – Overview of Enablers



Our strategic plan focuses on four priorities (enablers). These enablers are grounded in a committed and connected community that maximizes resources and captures and shares accurate information on needs and capacities around houselessness.

Leading with these two foundational enablers will give our community the fuel needed to provide person-centered access to shelter, services and safe spaces, and available and supportive housing.

Over the next five years, these enablers will allow us to pursue the following:

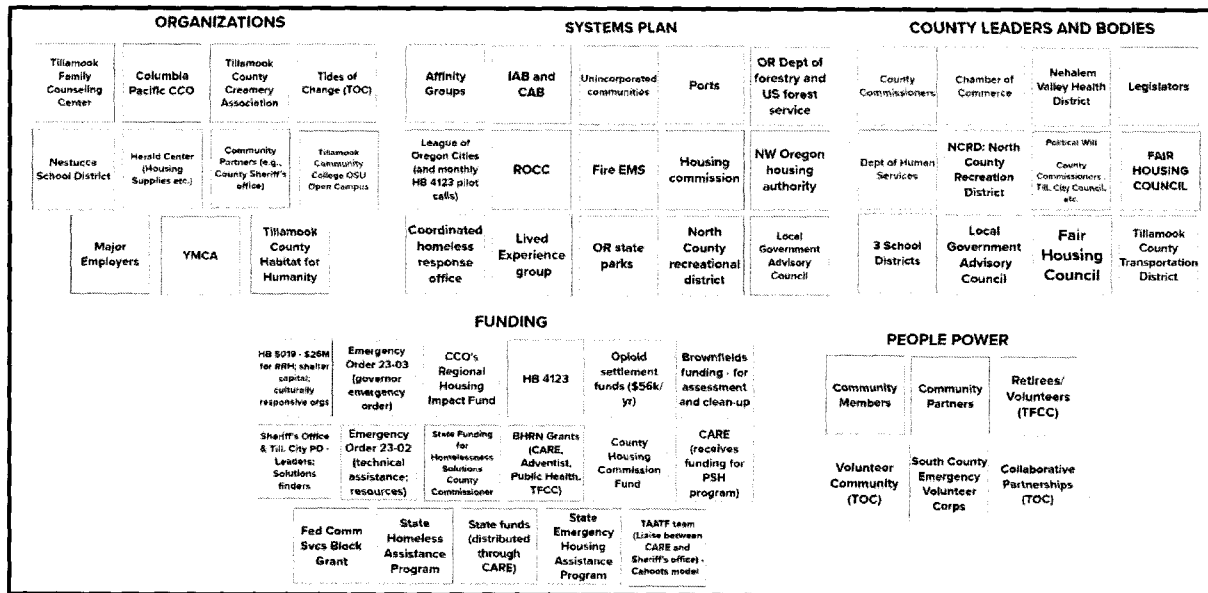
Enabler	In 5 years...
Committed and Connected Community	Community partners sustain collaboration and leverage resources to implement a successful and coordinated response to houselessness.
Accurate and Actionable Information	Information about those experiencing houselessness is proactively and sensitively captured and shared among community partners to enable responsive solutions.
Access to Shelter, Services and Safe Spaces	Residents have immediate access to shelter and spaces that meet their basic needs and provide safety for themselves and their belongings. Navigation hubs exist across the County to assess for, refer to and provide individualized, equitable and appropriate services – including for shelter, mental health, and substance use.
Available and Supportive Housing	Housing supply has expanded to better provide available and supportive housing for residents experiencing – and most at risk of – chronic houselessness.

Enablers, Strategies, and Actions

The Tillamook County strategic plan is grounded in an asset-based framework, designed to leverage our community's existing resources.

Each enabler is presented with an asset map, developed through research and a series of facilitated brainstorming sessions with the CHC.

Enabler #1: Committed and Connected Community



➤ Strategy 1 – Establish and sustain a structure for ongoing engagement with community stakeholders and service partners

1. Build on the IAB and CAB to form a local coordinating body, the Tillamook County Coordinated Houselessness Collaborative (CHC). The CHC will advise the County on implementing the strategic plan.
 - a. Draft a charter and structure for the CHC (to be completed by the County)
 - b. Obtain commitments from the CHC to continue to meet for a minimum of three years
 - c. The CHC will create subgroups to support efforts as needed (e.g., on youth issues)
 - i. The first subgroup to launch will include all Tillamook County municipalities (previous members of the IAB as detailed in the *Approach*). This subgroup will meet at least quarterly, alongside the CHC

- d. By December 2023, the CHC will create an annual operations plan for 2024. The plan should include:
 - i. Strategies and actions to be prioritized for 2024 (and corresponding metrics/goals)
 - ii. Partners committed to leading on each action
 - iii. A review of the effectiveness of the CHC process
 - iv. Recommendations for adaptations, additional subgroups, etc.
 - e. In December 2024, the CHC will review the 2024 annual operations plan, including:
 - i. A report of which strategic actions have been completed
 - ii. Refining the approach (as needed), and prioritizing actions for the following year
 - iii. Celebrate accomplishments from 2024
 - f. Repeat the annual operations plan process through the duration of the 5-year strategic plan
2. Evaluate the impact of the CHC structure and make adaptations, subgroups, etc. accordingly.
 - a. Explore an effective structure to enable feedback from affinity groups – such as, behavioral health, law enforcement, youth, business community, Latino/a/x community, BIPOC community, healthcare systems and providers, faith leaders, LGBTQIA+, older adults, and persons with disabilities
 - i. Leverage the developing community engagement strategies (see below, Committed and Connected Community Enabler, Strategies #2 and #3) to identify potential participants
 3. Continue to participate in the monthly HB 4123 pilot meetings

➤ **Strategy 2 – Develop and expand a meaningful outreach strategy to engage community partners**

1. Collaborate with the CHC and a broad array of community partners to document and coordinate a community-wide outreach strategy
 - a. Ensure partners are represented from across the County (north and south); target building relationships with partners who may not yet be engaged (e.g., law enforcement in North County)
2. Collaborate with the CHC to create an outreach toolkit that includes critical information to be shared (e.g., available resources, processes for referral, etc.).

The toolkit will also provide suggestions for cities and organizations on how they can leverage existing resources

3. Through the CHC, execute the outreach strategy to provide organizations with information on the supports and resources available (via the outreach toolkit). Engagement will include, but is not limited to:
 - a. Chamber and business owners (focusing on the downtown main strip and 101)
 - b. Organizations serving older adults (Northwest Senior and Disability Services, Adventist Health, Tillamook Health Department, Marie Mills, etc.)
 - c. Partners who frequently connect with the houseless population but are not represented in the CHC (e.g., Public Works)
 - d. Trusted community groups
4. Identify existing forums where community partners connect (e.g., social service network meeting)
 - a. Establish cadence to attend these meetings to capture input on strategic plan progress
 - b. Create a process to feed information from forums back to the CHC
5. Create a centralized space to capture and archive progress toward the strategic plan (for posterity, and to ease on boarding in the event of staff turnover)
6. Support CARE in its outreach strategy (e.g., hosting Houseless Connect events)

➤ **Strategy 3 – Develop and implement an engagement strategy for residents**

1. Identify and map existing engagement structures. Capture where providers, the broader community, individuals with lived experience, employers, etc. already engage
 - a. As feedback is needed throughout the life of the plan, refer to the map to identify which forums will be most effective (given the issue/goal for the input). Engage with these forums to capture feedback where appropriate
2. Create and implement a public facing online community engagement strategy
 - a. Regularly draft and post content for residents and media to provide updates on the work of the CHC and progress of the strategic plan; ensure the community knows what work is being done (and how)
 - b. Include content that highlights how community members can support the work; demonstrate that houselessness is a community challenge where all residents play a part
 - c. Repurpose content from the outreach toolkit to populate

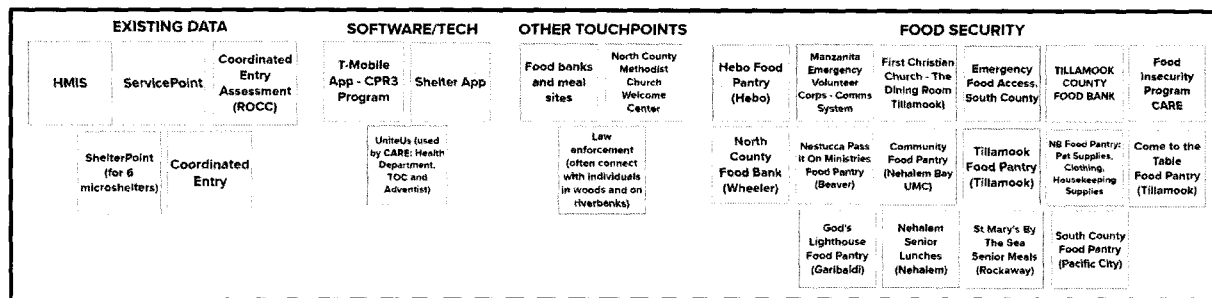
➤ **Strategy 4 – Leverage existing – and create new – funding streams to support implementation of the 5-year strategic plan**

1. Partner with the League of Cities and Association of Counties to understand best practices and opportunities for coordinated and expanded funding
 - a. Share learned best practices with municipalities in the CHC around revenue ideas that can be locally implemented
2. Maximize existing funding, and apply for new funding opportunities
 - a. Create a catalogue of all existing funding sources
 - b. Convene funded partners in a workshop to explore opportunities to streamline, and to forecast funding changes and opportunities to gap fill and reallocate
 - c. Establish a cadence and structure for revisiting new funding opportunities
 - d. Partner with a grant-writing organization to support fundraising

➤ **Strategy 5 – Support a culturally responsive workforce**

1. Identify existing programs and services currently operated by providers (e.g., programs that serve youth, victims of domestic violence, etc.)
2. Provide resources to ensure service providers have access to culturally competent trainings for staff (included, but not limited to, trauma-informed care, intentional peer support training, diversity, equity and inclusion, motivational interviewing, etc.)
3. Asset map funding and training resources that can be used

Enabler #2 - Accurate and Actionable Information



➤ **Strategy 1 – Create an actionable and accurate information strategy**

1. Identify all data inputs, including:
 - a. Agencies that currently collect data (CARE, County, Cities, service providers, etc.)
 - b. Data currently collected (including proxy measures)
 - c. How data are currently used
 - d. Tools/systems where data are stored (HMIS, SharePoint, Computer Aided Dispatch, etc.)
 - e. How data points are updated
2. Identify needs, including:
 - a. Which County partners need what data in order to address houselessness
 - b. How permissions are controlled across users/user groups
3. Create a strategy to develop a local data dashboard to share information across agencies and expand data capture across the County

➤ **Strategy 2 – Develop a local data dashboard**

1. Explore options for developing a data dashboard
 - a. Work with the Rural Oregon Continuum of Care (ROCC) to:
 - i. Understand the capabilities of their developing dashboard
 - ii. Pilot the dashboard, and refine collected data points based on learnings
 - b. Explore available tools/options to support a customized data dashboard
2. Create a data dashboard displaying data sources, uses, and how data are stored
 - a. Assess to ensure data reliability and validity

- b. Ensure collected data points align with HMIS required data elements
 - c. Ensure confidentiality limitations and requirements are maintained
- 3. Develop a standardized process for the dashboard
 - a. Establish standards to capture, input, and access information
 - b. Identify opportunities to capture and share data across the state, to understand transitory patterns. Ensure this process aligns with HMIS technical standards
 - c. Maintain open standard API as a means to standardize and streamline access to the data
- 4. Incorporate a bi-annual audit to:
 - a. Ensure individuals known to providers are accurately captured through the dashboard
 - b. Journey map the experience of a houseless individual to verify the user experience (and ensure individuals are not overwhelmed by requests for information at different touchpoints)
- 5. Share learnings from the pilot process with the State to highlight potential tools, funding, and/or technical assistance that would be beneficial

➤ **Strategy 3 – Increase and enhance data capture**

- 1. Streamline data capture in the field
 - a. Map the workflow of CARE field staff capturing data in ServicePoint
 - b. Identify opportunities to improve the process and streamline data capture (e.g., pare down the items needed to capture in outreach contexts)
 - c. Explore the use of tablets for data capture in the field
- 2. Create a plan to enhance outreach at common touchpoints and agencies where individuals often connect for support but where data are not currently captured
 - a. Identify potential points for data capture (food banks and church pantries, YMCA, schools, etc.)
 - b. Determine if CARE outreach coordinators will go on site, or will liaise with staff/volunteers at the agencies who will be responsible for collecting data
 - c. Develop a process to capture data at these agencies
 - i. Issue ServicePoint licenses to additional users (beyond CARE) to collect assessments
 - d. Train on IT and workflows, as needed
 - e. Launch a 12-week pilot of capturing data at these new sites

- f. Assess the pilot at the close. Gather feedback both from the data collector (CARE or agency), individuals receiving services at the site, and individuals whose data was captured during the pilot
 - g. Revise the process based on feedback and establish a long-term process to capture data at these common touchpoints
- 3. Assess the strength of the Coordinated Entry pilot assessment against metrics/benchmarks (compared with HMIS technical standards)
 - a. With the success of the pilot, expand the number of individuals completing the pilot assessment and capturing data to support Coordinated Entry
 - i. Increase training and the number of ServicePoint licenses, as needed

Enabler #3 – Access to Shelter, Services and Safe Spaces

FAITH PARTNERS					OTHER PROGRAMS AND SUPPORTS			
Network of United Methodist Churches Nehalem Bay UMC	Tillamook County Churches	Nehalem Bay United Methodist Church	2 Church Camps	Churches - Yes In Gods Backyard (YIGBY)	Early Childhood Support CARE	Shared Programming (TFCC/Health Community Centers)	Utilities Assistance (water, electricity) CARE	Childcare Support CARE
Rotary Club (rotary gazebo)	Nehalem - CHILD Program: School supplies & clothes	Herald Center (showering, etc.)	Meals Sites: Adventist Church, with Care Coord.	7th Day Adventist space (for drop-in)	UniteUs (used by CARE; Health Department, TOC and Adventist)	CARE employment training	CARE Case Management	Community action team low income water bill support
SHELTER AND EMERGENCY SERVICES			HEALTH CARE		BEHAVIORAL HEALTH			
Warming Center CARE	Pacific House (Domestic Violence Shelter) TOC	Emergency Shelter Helping Hands	ADVENTIST HEALTH	Nehalem Bay Health Center (FQHC)	Tillamook County Community Health Centers (FQHC)	AA and NA Groups, Meeting Sites, DDA (dual dx)	OUR Tillamook (Opioid Use Response)	24 Hour Crisis Team (and 988 implementation)
OSLC 15th night transitional support program	Motel Sheltering CARE/ Churches	CARE Microshelters CARE/ Adventist	Nehalem health district	Tillamook health department	Physical Health Program CARE	BH Crisis Center	SUD Support Services CARE	Positive Vision of Peer Support Services TFCC
								Mental Health Support CARE
								Behavioral Health Housing Planning Grant

➤ **Strategy 1 – Expand immediate access to shelter along the full continuum**

1. Form a working group under the CHC to convene shelter providers across the County
 - a. Establish a regular meeting cadence
 - b. The working group will explore areas including, but not limited to:
 - i. Comparing populations served, average occupancy, process for referring when shelters are at capacity, etc.
 - ii. Identifying opportunities (spaces and funding) to expand shelter
 - iii. Assessing feasibility of a no barrier shelter
 - c. The working group will include, at a minimum:
 - i. Helping Hands
 - ii. Tides of Change
 - iii. CARE
 - iv. Walter's House
2. Support CARE's low barrier shelters, including:
 - a. Opening a night-by-night shelter
 - b. Opening 6 to 8 pallet shelters, adjacent to the night-by-night shelter
3. Support CARE in working with the ROCC to retool the 6 existing microshelters to transitional shelters

- a. Engage with the Housing CARE Coordinators to support individuals working through the transitional process into permanent housing
- 4. Work with city managers to evaluate spaces and share best practices on how to leverage existing spaces, feasibility of expansion, etc.
 - a. Focus on Tillamook City in 2024. Support the city manager in renovating and repurposing one of the more heavily used camp sites in the area
 - b. Identify spaces in other cities and focus on 1 municipality per year through 2028

➤ **Strategy 2 – Establish multiple access/navigation hubs across the County**

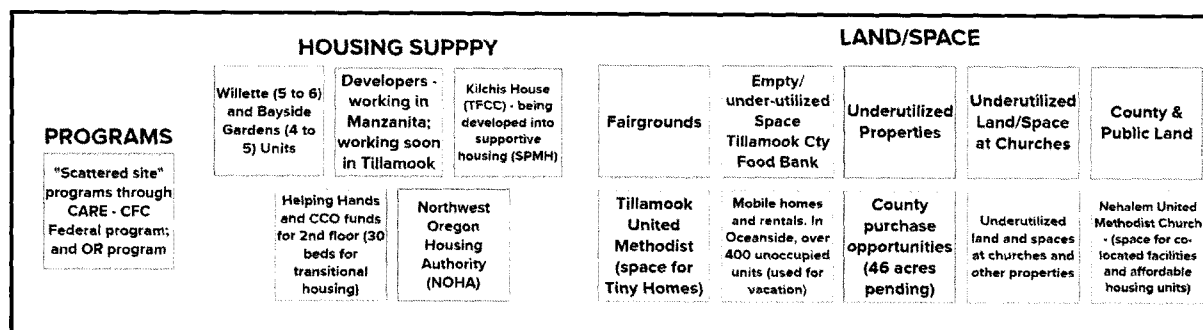
- 1. Through the CHC, develop a coordinated expansion strategy to explore potential hubs across the County
 - a. Develop standard policies and procedures for County hubs (e.g., what should be offered at each hub, how staffing occurs, what is required of the agency serving as the hub, etc.)
 - b. Catalogue current drop in spaces across the County (e.g., on which days are spaces available? Who staffs them? What is offered?)
 - c. Coordinate with the Tillamook County Community Health Centers syringe exchange program (offered weekly across the County)
 - d. Establish hubs with partners who have offered space
 - i. Nehalem Bay United Methodist Church. The hub will be operated one day a month by CARE, and will offer assessment, service referral etc.
 - ii. Tillamook Family Counseling Center
 - e. Assess other spaces offered by faith partners
 - f. Explore establishing hubs at food banks and pantries (and learning from agencies identified through *Accurate and Actionable Information* enabler, strategy #3, action #2)
- 2. Support CARE in opening a navigation center (adjacent to the night-by-night shelter (Access to Shelter, Services, and Safe Spaces Enabler, strategy #1, action #2)). Efforts to open the center will include:
 - a. Gathering input from community partners on important resources to include at the center
 - b. Securing on site services and supports, including a law enforcement liaison, employment specialist, outreach coordinator, crisis response coordinator and shelter community manager
 - c. Leveraging outreach strategies (*Committed and Connected Community* enabler, strategies #2 and #3) to increase awareness of the navigation center and encourage referrals

➤ **Strategy 3 – Increase youth access to services**

1. Launch a youth subgroup under the CHC to explore youth shelter and programming options
 - a. Invite community partners (e.g., Helping Hands, Tillamook Christian Center) to join the subgroup
 - b. Identify and explore potential youth shelter locations, including open houses that could be used as trauma-informed shelter spaces, and the community center by Tillamook High School
 - c. Create space for partners to identify and develop action plans to provide youth-specific programming needs (e.g., education and employment supports, and health and behavioral health services)
 - d. Work with McKinney Vento Liaisons to include youth voice and input into the subgroup. Consider a youth council or ambassadorship to encourage youth participation and to create a path to engage youth in services
2. Regularly convene the McKinney Vento Tillamook County liaisons and CARE team, to share resources and updates on youth needs
3. Ensure youth have immediate access to shelter – through the opening of the CARE night-by-night shelter
 - a. Build out youth shelter programming (e.g., access to Job Corps) – led by CARE
 - b. Design an emergency shelter protocol to streamline processes when a need for shelter surfaces
 - c. When youth are in need of shelter, provide transport and facilitate handoff to shelter staff and back to school the next day– led by McKinney Vento liaisons
4. Support implementation of a youth-focused app (Rapid Access Network for Youth) to increase communication between youth and McKinney Vento liaisons

Enabler #4 – Available and Supportive Housing

The Tillamook County Housing Commission's mission is to collaboratively advocate for attainable and equitable solutions that impact Tillamook County's greatest housing needs. While expanding access to available and supportive housing is a key enabler of this strategic plan, the Housing Commission is leading our community's work to address housing needs. This plan will detail actions focused on collaborating with and supporting the Housing Commission.



➤ **Strategy 1 – Support the expansion of permanent supportive housing (PSH)**

1. Coordinate with the CHC and CARE to scale relationships with developers and the Housing Authority
 - a. Secure units in new complexes as they open (e.g., as done in Willette, Pacific City, and the 4 permanent supportive housing units under construction at Bayside Commons)
 - b. Build support among leaders for organizations outside the county to also be partners
2. Through the *Accurate and Actionable Information* enabler, increase the number of people identified for housing through expanded data capture and use of coordinated entry
3. Engage with the Tillamook County Housing Commission. Develop a collaborative relationship between the CHC to advance the Commission's work on:
 - a. Engaging the community in conversations to build support for PSH
 - b. Identifying bright spots and best practices around PSH
 - c. Identifying lands and neighborhoods best suited for PSH (e.g., close in proximity to transportation and food)
 - d. Communicating ways PSH can benefit the community (e.g., rehabilitating abandoned buildings and addressing blight)
 - e. Identifying funding to purchase land and rehab buildings (e.g., grants, revolving loans with reduced rates through the Housing Fund)

4. CARE will refine and expand its case management capacity as additional PSH units are established (e.g., by hiring a bilingual case manager)

➤ **Strategy 2 – Pursue implementation of soft/temporary housing (e.g., the Village model)**

1. Working from the engagement map (*Committed and Connected Community* enabler, strategy #3, action #1), identify a process to capture feedback from individuals with lived experience to inform the Village model
2. Create a CHC subgroup to explore Village model implementation. The appropriate subgroup members will be informed by the type of Village being implemented (e.g., self-governed? Transitional? Population-specific?)
 - a. Include lived experience representatives (to be paid)
 - b. Establish relationships with builders and designers (to include in the subgroup)
 - c. Explore feasibility. Consider other Village models that could be implemented in Tillamook County (e.g., Tiny Homes, Container Homes, etc.)

Moving Forward

These four areas (Committed and Connected Community; Accurate and Actionable Information; Access to Shelter, Services and Safe Spaces; and, Available and Supportive Housing) are the key enablers to establishing an effective response to houselessness in Tillamook County.

Ensuring a connected community will enable us to coordinate and secure additional resources; capturing and sharing accurate information will enable us to develop responsive solutions; providing access to shelter and services will enable us to meet the individual needs of our residents; and, increasing available housing will enable us to permanently house those in greatest need.

We will pursue these strategies and actions over the next five years. The annual operating plan will prioritize actions and establish metrics for each coming year, allowing us to best align assets and resources with the strategic plan goals. The formation of the CHC (and the subgroups within) will establish the infrastructure needed to maintain momentum and advance the work. The County and the CHC will also continually collaborate to monitor progress.

This approach will allow us to pursue our vision to create a community where anyone facing houselessness has rapid access to the shelter, housing, and services they need to live in a self-directed, safe, and humane way.

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TILLAMOOK COUNTY TRAVEL AUTHORIZATION

01/01/2023-12/31/2023

Please complete this form and obtain required signatures before traveling.

1. Name of Employee/Traveler: Chris Barnett		2. Date: 09/20/2023	
3. Training Related/Conference (if yes, attach Agenda): <input checked="" type="radio"/> Yes <input type="radio"/> No		4. Airfare/Railfare: Confirmation Number:	
5. Name of Conference or Training: 2023 CCSO Dive Week Training		6. Conference/Training Cost:	
7. Itinerary: Destination (City, State): Hoodsport, WA Est. Departure Date: 10/16/2023 Time: 9:00 am Est. Return Date: 10/20/23 Time: 6:00 pm		8. Lodging Reservation Information: Hotel Name: Sunrise Resort on Hood Canal Address: 24520 Hwy. 101 Hoodsport, WA 98548 Phone number: 360-877-5301 Confirmation Number:	
9. Miscellaneous Expenses: (Identify Specific Expenses: Taxis, Shuttles, Etc.) a. _____ c. _____ b. _____ d. _____		10. Lodging Rate: Amount per Night: \$ 139.00 Tax per Night: \$ 14.60 Total per Night: \$ 153.60	
11. Meals: (Please CHECK which rate you are using in ONE box below) Daily Meal Rate without receipts (See policy): <input checked="" type="checkbox"/> CONUS Rate with detailed receipts and accounting: <input type="checkbox"/> *Daily Rate: \$ 59.00 *(Standard rate or City Conus Rate) # of Meals x Rate Total Breakfast: 4 x \$ 11.80 \$ 47.20 Lunch: 5 x \$ 17.70 \$ 88.50 Dinner: 4 x \$ 29.50 \$ 118.00 Total Meals: \$ 253.70		Number of Nights: x 4 Total Lodging: \$ 614.40	
13. Personal Car Miles Total miles round trip: x 0.655 \$ 0.00		12. Cost of Trip: Airfare/Railfare: \$ 0.00 Lodging: \$ 614.40 Meal Per Diem: \$ 253.70 Personal Car Miles: \$ 0.00 Training/Conference Cost: \$ 0.00 Miscellaneous: \$ 0.00 Total Not To Exceed: \$ 868.10	
14. Purpose of Trip (Be Specific): To attend the 2023 CCSO Dive Week Training in Hoodsport, WA 10/16/23-10/20/23. Breakfast is not provided at the hotel. I will be taking a county vehicle.			
15. Approved for Payment: Meal Per Diem: \$ 253.70 Personal Car Miles: \$ 0.00 Misc: \$ 0.00 Lodging: \$ 614.40 Transportation: \$ 0.00 Training/Conference: \$ 0.00 Total: \$ 868.10			
16. Employee/Traveler Signature:		Date: 09/20/23	
17. Department Head/Designee Signature:		Date: 9-20-23	
18. Board of Commissioner's Signature (Required for Out-Of-State)		Date: 9/27/2023 Rev. 1/17/23	

Karen Kronoff

From: Chris Barnett
Sent: Wednesday, September 20, 2023 12:18 PM
To: Karen Kronoff
Subject: Fwd: EXTERNAL: 2023 CCSO Dive Week Training

Just fyi

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From: Gilmore, Troy <tgilmore@clackamas.us>
Sent: Wednesday, September 20, 2023 9:16:08 AM
To: Chris Barnett <cbarnett@co.tillamook.or.us>
Cc: chris.g.barnett@gmail.com <chris.g.barnett@gmail.com>
Subject: EXTERNAL: 2023 CCSO Dive Week Training

[NOTICE: This message originated outside of Tillamook County -- **DO NOT CLICK** on links or open attachments unless you are sure the content is safe.]

Chris,

This is what we have tentatively scheduled for training during DIVE WEEK, October 16 – 20, 2023 in Hoodspport, WA.

Simple timeline of events:

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20th Friday—Skills diving, movement to home station, clean store gear.

As I mentioned, I will be teaching and certifying our divers on courses they need and if you need certification please let me know so I can plan it out and get you guys a prices.

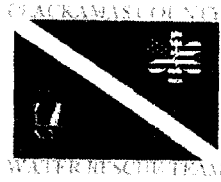
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We have the local dive shop that will fill tanks but they are charging and Sgt Pearson is working on the price.

Thanks,

Deputy Troy Gilmore
Clackamas County Sheriff's Office
Patrol Division
Water Rescue Team
Medical Unit
tgilmore@clackamas.us
Cell: 971-334-2064

Work Schedule: Monday – Thursday 11:00 am– 9:00 pm



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FIRST NAME

LAST NAME

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EMAIL

Billing Information

CARDHOLDER NAME

NUMBER



EXPIRATION DATE

Your Reservation

Standard - Queen

[REMOVE](#)

10/16/2023 - 10/20/2023

Best Available Rate

4 nights

\$556.00

Standard - Queen

[REMOVE](#)

10/16/2023 - 10/20/2023

Best Available Rate

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Taxes and fees ▼

\$116.80

NAME(S) OF ADDITIONAL GUEST(S)

Month / Year

Total
Deposit

\$1,228.80
\$307.20

SPECIAL ACCOMMODATIONS

CVV

STREET ADDRESS

EXTENDED ADDRESS

DIETARY RESTRICTIONS

CITY

STATE / PROVINCE

ARRIVAL TIME

POSTAL CODE

COUNTRY

United States of America

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24520 Hwy. 101

Hoodsport, Washington 98548

Phone: 360.877.5301

Email: stay@sunriseresorthoodcanal.com


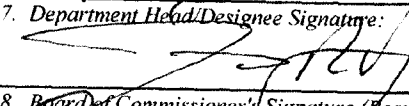
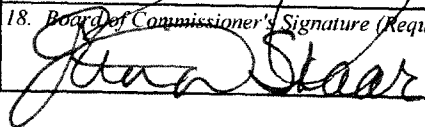
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AMERICAN EXPRESS

DISCOVER

EXPIRATION DATE

Your Reservation

Standard - Queen

REMOVE

10/16/2023 - 10/20/2023

Best Available Rate

4 nights

\$556.00

Standard - Queen

REMOVE

10/16/2023 - 10/20/2023

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