

BEFORE THE BOARD OF COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON
SITTING AS THE BOARD OF THE 4-H & EXTENSION SERVICE DISTRICT

In the Matter of Adopting the Budget)	ORDER #23- <u>034</u>
Appropriating Funds, Imposing Ad)	
Valorem Taxes, and Categorizing)	4-H & ESD Order #23- <u>002</u>
Taxes for Fiscal Year 2023-2024)	

WHEREAS, the Tillamook County 4-H and Extension Service District Budget Committee has approved the budget for the 2023-2024 fiscal year.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Directors of the Tillamook County 4-H and Extension Service District, hereby adopts the budget approved by the Budget Committee for 2023-2024 in the total sum of \$1,473,241 (*aggregate sum of budget requirements for all funds).

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown, on the attached sheet and incorporated by reference herein, are hereby appropriated.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon hereby imposes the taxes provided for in the adopted budget at a rate of \$0.0690/\$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2023-2024 upon the assessed value of all taxable property within the District.

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	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$0.0690/\$1,000	\$0.00
Building Reserve Fund	\$0.00	\$0.00

General Fund

Personal Services	\$322,387
Materials and Services	\$258,625
Capital Outlay	\$ 11,000
General Operating Contingency	\$ 75,000
Transfer to Building Reserve Fund	<u>\$ 25,000</u>
Fund Total	\$692,012

Building Reserve Fund

Materials and Services	<u>\$100,000</u>
Fund Total	\$100,000

Total Appropriations **\$792,012**

****Unappropriated Budget Funds Requirements**

General Fund	\$324,929
Building Reserve Fund	<u>\$356,300</u>

Total Unappropriated Funds **\$681,229**

Total Sum **\$1,473,241**

***Not included in the appropriation, but may be included in the accounting records for balance purposes. By definition, an unappropriated ending fund balance is not appropriated.*

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ADOPTED BY THE TILLAMOOK COUNTY BOARD OF COMMISSIONERS, sitting
as the Directors of the Tillamook County 4-H and Extension Service District this
14th day of June, 2023.

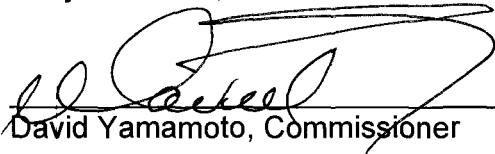
THE BOARD OF COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON


Erin Skaar, Chair

Aye	Nay	Abstain/Absent
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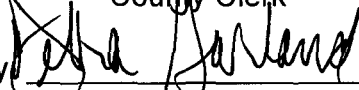

Mary Faith Bell, Vice-Chair

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David Yamamoto, Commissioner

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ATTEST: Tassi O'Neil
County Clerk

By 
Special Deputy

APPROVED AS TO FORM:


William Sargent, County Counsel

