

TILLAMOOK COUNTY
COUNTY ROAD ADVISORY COMMITTEE MEETING (CRAC)
Monday, February 28, 2022
3:00 PM TO 5:00 PM

[Click here to join the meeting](#) Or call in (audio only) [+1 971-254-3149](tel:+19712543149),[297310353#](tel:+19712543149) Conference ID: 297 310 353#

1. Call Meeting to Order
2. Review and Approve January 3, 2022, meeting minutes
3. Staffing
4. Construction and Capital Projects
 - a. Sandlake Road - Legal
 - b. Cape Meares Loop Road
 - c. Neskowin Emergency Egress Route
 - d. FEMA Projects
 - e. Slab Creek South Bank Destabilization
 - f. Savage Road Slide
5. Bridges

Removed Load Postings (pdf to be posted on Website)

- Fagan Bridge (Burton Fraser Road over Fagan Creek)
- Yellow Fir Bridge (Yellow Fir Road over Tillamook River)
- Moss Creek Bridge (Moss Creek Road over Moss Creek)
- Minich Creek Bridge (Miami Foley Road over Minich Creek)
- Lagler Bridge (Barber Road over Acey Creek)

In-Design

- ODOT: Miami-Foley Road – Dry Creek
- ODOT: Miami-Foley Road – Crystal Creek
- ODOT: Bayocean Road – Dick Creek
- ODOT: Big Trout Road - Three Rivers
- SSH: Trask River Road – Green Creek
- SSH: Trask River Road – Samson Creek
- SSH: Ekroth Road – Illingsworth Creek
- SSH: Kilchis River Road – Myrtle Creek
- TCPW: Yellow Fir – Tillamook River: Conceptual Phase
- TCPW: Moss Creek Road – Miami River: Conceptual Phase – R/W needs

6. Funding Opportunities
 - a. General Obligation Bond Expires February 2023.
 - i. Paid off in 2029
 - b. Permanent Levy Scenarios
7. Budget FY 2022-2023
8. County Road Advisory Committee update
9. Public Comments
10. Next Meeting

TILLAMOOK COUNTY ROAD ADVISORY COMMITTEE

Date: January 3, 2022

MEMBERS PRESENT: Curt Schonbrod, Anne Price, Bob Garrigues, Gary Hanenkrat, Jerry Dove, Barbara Aufdermauer and Gus Meyer

STAFF: Chris Laity, Chris Loffelmacher, Jeanette Steinbach, Rebekah Hopkins, and Commissioner Mary Faith Bell

PUBLIC: Joanne Jene

Item 1. Call Meeting to Order: Meeting called to order at 3:02 pm. The Chair, Curt Schonbrod welcomed everyone to the meeting.

Item 2. Review and Approve November 1, 2021, meeting minutes: Price moved to approve the November minutes, seconded by Garrigues, unanimously approved.

Item 3. Staffing: Staffing is currently at 22 employees. Road Maintenance Equipment Operator starts on 01-10-2022 working with the North County crew.

Loffelmacher said that the crew were out long hours snow plowing and removing debris from the roads. Members and Commissioner Bell thanked the staff for all the hard work. It is very much appreciated.

Item 4. General Obligation Bond (GOB) discussion: Jerry Dove concurs with statement Gus Meyer made in the past that the Road Dept. should have a permanent operating levy. Dove believed that the previous attempt failed because the community believed that the tourists were not supporting the roads, but with the Tourism Lodging Tax it brings revenue from the tourists. Chris has been talking with the Treasurer on what would be a beneficial amount to bring to the voters. Having the current bond not paid off till 2029 will be a hard sell for additional monies. The Road department is budgeted to received \$22,000 from the additional federal funding package. Garrigues mentioned that the cost for Oceanside to incorporate will be \$.80c/\$1000. There are 265 registered voters but if incorporated, the City would receive revenues from the State's City allotment fund. Laity mentioned that the second homeowners do not contribute to the road fund except for the current GOB. Laity plans on working with the Treasurer to come up with a good number. Members felt that a levy would be beneficial. Price suggested staggering the levy with an increase every year.

Item 5. Funding Opportunities: The Infrastructure Investment and Jobs Act (IIJA), H.R. 3684 funding programs

1. All Roads Transportation Safety (ARTS) Highway Safety Improvement Program (HSIP): Currently have a project on the Miami River Road that qualified for this program, but it is highly unlikely that we would be successful with another project.

2. Carbon Reduction Formula Program: The Road department does not qualify for this program.
3. Congestion Mitigation and Air Quality (CMAQ) Improvement Program: The Road department does not qualify for this program.
4. Federal Lands Access Program (FLAP): The County Road department was successful with the Cape Meares Loop project and will apply for additional funding in the future.
5. National Electric Vehicle Formula Program: The Road department does not qualify for this program.
6. Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program: This has a 20% match, so it will depend on other funding.
7. Bridge Investment Program (BIP)/State Special Bridge Program: Bridges over 20-ft are eligible for funding.
8. Surface Transportation Block Grant (STBG) Program – Local Bridge Program: This funding might be able to fund some of the culverts in the system.
9. Surface Transportation Block Grant (STBG) Program – Transportation Alternatives Program (TAP): This might be an opportunity for the County.

The Cape Kiwanda project can use the parking fees as a match.

Dove said that the trust that he runs could be used for a fish passage culvert for 2023. Laity said that there are several projects that could meet that criterion.

Item 6. Construction and Capital Projects:

- a. Cape Meares Loop Road: Contractor will be removing the trees before the end of February 2022. As soon as the weather improves, construction will commence.
- b. Neskowin Emergency Egress Route: This project after final dressing, paving, monitoring and installation of a gate will be completed. The gate will be locked if there is vandalism or abuse.
- c. FEMA Projects:
 - i. Kilchis House: The construction cost is approximately \$1.6M with a 25% match. Chris is working with Commissioner Skaar on the funding. Since Kilchis House will not be used as a care facility, the question will need to be asked of FEMA on how to proceed. Commissioner Bell said that the building will be used for some form of housing.
 - ii. Hadley Road: This project was estimated at \$1.7m. An option is to relocate the road. Laity to work with property owners on purchasing right of way. County needs to come to a resolution.
 - iii. Old Wheeler Mohler: Construction scheduled for early this year.
 - iv. East Creek: Environmental assessment work at this stage.

Item 7. Bridges:

- a. Bridges removed from the system: Bays Creek Bridge is now formally under the jurisdiction of the United States Forest Service. Makinster Bridge was load rated. The bridge will be removed and replaced with a culvert.
- b. Bridges Completed:
Burton Fraser Road, Fagan Creek Bridge, Miami Foley Road, Minich Creek Bridge, Moss Creek Road, Moss Creek Bridge, Yellow Fir Road, Tillamook River Bridge have all been repaired. The load posting has been removed. Laity to work with the consultants for a conceptual design on the Yellow Fir bridge and the Moss Creek bridge.
- c. Bridges in design:
FHWA: Dry Creek and Crystal Creek on the Miami Foley Road, Dick Creek on Bayocean Road and Big Trout bridge are in design with construction planned for 2023.
SSH: Green Creek and Samson on Trask River Road, Illingsworth on Ekroth Road is funded, and Myrtle Creek on Kilchis River Road is funded for design. The Board signed an Emergency Order for the repair on the above four bridges which allowed bids and contracts to be signed saving 5 weeks.

Lagler Bridge on Barber Road is load limited to 10 tons. The plan is to work with property owners to develop another route.

Item 8. County Road Advisory Committee member vacancies: Jeanette welcomed new member Barbara Aufdermauer who will be replacing Sherry Newman. Barbara mentioned that there is someone from the North who might be interested in being part of CRAC. Jeanette will email the Commissioners office. Jeanette asked the members to sign the card for Sherry thanking her for her service to CRAC.

Item 9. Public Comments: Joanne Jene is happy that the mirror is on order to be installed on Maxwell Mountain Road. Jene also mentioned that the sign on IRIS/Sunset to be moved for more visibility. Jene also suggested talking to Jerry Keene about Oceanside incorporating.

Barbara asked about the Sandlake micro coating issues. Laity said it is in the hands of the lawyers.

Item 13. Next Meeting: The next meeting is February 28, 2022, so that Chris can bring the budget to the members. Laity said that he gets the payroll figures from the Treasurers' office. The meeting adjourned at 5:05 p.m.

ROAD DEPARTMENT MIL LEVY SCENARIOS

Total Assessed Value of Properties in Tillamook County: \$5,723,141,096.00 FY 20-21

Per \$1000 Assessed Value	\$200,000	\$400,000.00	\$600,000.00	\$800,000.00	\$1,000,000.00	Total Revenue
\$0.10	\$20.00	\$40.00	\$60.00	\$80.00	\$100.00	\$572,314.11
\$0.20	\$40.00	\$80.00	\$120.00	\$160.00	\$200.00	\$1,144,628.22
\$0.30	\$60.00	\$120.00	\$180.00	\$240.00	\$300.00	\$1,716,942.33
\$0.40	\$80.00	\$160.00	\$240.00	\$320.00	\$400.00	\$2,289,256.44
\$0.50	\$100.00	\$200.00	\$300.00	\$400.00	\$500.00	\$2,861,570.55
\$0.60	\$120.00	\$240.00	\$360.00	\$480.00	\$600.00	\$3,433,884.66
\$0.70	\$140.00	\$280.00	\$420.00	\$560.00	\$700.00	\$4,006,198.77
\$0.80	\$160.00	\$320.00	\$480.00	\$640.00	\$800.00	\$4,578,512.88
\$0.90	\$180.00	\$360.00	\$540.00	\$720.00	\$900.00	\$5,150,826.99
\$1.00	\$200.00	\$400.00	\$600.00	\$800.00	\$1,000.00	\$5,723,141.10

Annual Revenue Desired	Price Per \$1000
\$1,500,000.00	\$0.26

Property Value	Annual Cost
\$200,000.00	\$52.42
\$400,000.00	\$104.84
\$600,000.00	\$157.26
\$800,000.00	\$209.68
\$1,000,000.00	\$262.09

Number of Miles Paved at Selected Revenue	
Price per Ton	100
Overlay w/leveling course (in inches)	2.5
Road Width (in feet)	22
Length of Road (in miles)	8.55

Or it would fund 1-3 bridges/culverts