



**Tillamook County  
PUBLIC WORKS DEPARTMENT**  
*Department of Solid Waste  
Waste Prevention and Recycling*



503 Marolf Loop Road  
Tillamook, Oregon 97141  
PH (503) 815-3975  
FAX (503) 842-6473

Email: [recycle@co.tillamook.or.us](mailto:recycle@co.tillamook.or.us)  
[www.co.tillamook.or.us/solid-waste](http://www.co.tillamook.or.us/solid-waste)

*Land of Cheese, Trees and Ocean Breeze*

TILLAMOOK COUNTY  
**Solid Waste Advisory Committee Meeting**  
Tuesday, March 8, 2022 – 3:00 pm - 5:00 pm

**Port of Tillamook Bay, Conference Room, 4000 Blimp Blvd., Tillamook**  
*and*  
**Virtual meeting, call in number: (971) 254-3149, Conference ID: 787 983 651#**

- |   |             |
|---|-------------|
| 1. Call to Order, Welcome and Introductions   | 3:00 – 3:05 |
| 2. Approval of Minutes for February 8, 2022   | 3:05 – 3:10 |
|   | ACTION      |
| <i>NOTE: Items #3 thru #5 may be discussed together, with action taken on each of them following discussion of all items.</i> |             |
| 3. Discussion of Tarping Fee Options/Recommendations  | 3:10 – 3:30 |
|   | ACTION      |
| 4. Disposal and Minimum Fees for FY 2022-2023   | 3:30 – 3:45 |
|   | ACTION      |
| 5. FY 2022-2023 Budget  | 3:45 – 4:00 |
|   | ACTION      |
| 6. SB582, Truth in Labelling, etc. updates  | 4:00 – 4:15 |
| 7. Transfer Station Reports   | 4:15 – 4:30 |
| 8. Franchised Hauler Updates  | 4:30 – 4:45 |
| 9. Staff Report   | 4:45 – 4:50 |
| 10. Public Comment  | 4:50 – 5:00 |
| 11. Adjourn   |             |



**Tillamook County**  
**PUBLIC WORKS DEPARTMENT**  
*Department of Solid Waste*  
*Waste Prevention and Recycling*

503 Marolf Loop Road  
Tillamook, Oregon 97141  
PH (503) 815-3975  
FAX (503) 842-6473

Email: [recycle@co.tillamook.or.us](mailto:recycle@co.tillamook.or.us)  
[www.co.tillamook.or.us/gov/solidwaste](http://www.co.tillamook.or.us/gov/solidwaste)

---

*Land of Cheese, Trees and Ocean Breeze*

---

**Solid Waste Advisory Committee Meeting Minutes**

---

**DATE:** February 8, 2022

**PLACE:** Port of Tillamook Bay (POTB) Conference Room, 4000 Blimp Blvd., Tillamook *and*  
Virtually: Phone # (971)254-3149 ID: 276 708 706#

**MEMBERS PRESENT:** Ken Henson, Tom Jayred, Tim Hall, Dave Larmouth, Julian Macassey, Robert Poppe, John Longfellow, and David Helmricks.

**MEMBERS ABSENT:** Justin Kanoff

**STAFF PRESENT:** David McCall, SW Program Manager; Rebekah Hopkins, recorder; Chris Laity, Director; and Shawn Blanchard, Treasurer

**GUESTS PRESENT:** Aaron Averill, TTS; Randy Thorpe, Tillamook County Emergency Management; Miel Macassey; Cathie Rhoades, DEQ; and Gretchen Sandau, DEQ

**AGENDA ITEM 1 - CALL TO ORDER AND WELCOME AND INTRODUCTIONS:**

**Chair Henson** called the meeting to order at 3:00pm with a quorum present.

**AGENDA ITEM 2 – APPROVAL OF MINUTES for November 8, 2021:**

The minutes of November 8, 2021 were presented. On approval of a motion made by Tom Jayred and seconded by Tim Hall, the minutes of November 8, 2021 were approved as submitted. (8/0)

**AGENDA ITEM 3 – Year in Review**

**David McCall** presented a Review and Progress report accompanied by a slideshow:

In 2020 SWAC reoriented its goals and priorities. Since then, the Solid Waste department has faced many challenges, including:

- Staffing: there are several positions budgeted which have not been filled, including outreach specialist and code enforcement.
- Theft and vandalism: the Manzanita Transfer Station has been broken into ten times in the past few months.
- People disposing of dangerous items such as live ammunition in the drop boxes, resulting in work stoppage.
- Master Recycler program was on hold in 2020-2021 due to safety concerns.

David McCall noted that the Household Hazardous Waste program (HHW) continues to grow. There is not likely to be a yard debris voucher program this year, the county created a new, more user-friendly website, lighting at the Tillamook and Manzanita transfer stations was converted to LED, and after long delays the Solid Waste department now has a new truck and a new plastic shredder which is still being tested. A question was asked about what the shredded plastic will be used for. David McCall replied that it could replace plywood road sign boards

**Tom Jayred** asked if new types of plastic will be able to be recycled

**David McCall** replied that types 1, 2, 4, 5, and some 6's will be, but never #3 (PVC). He emphasized that the extruder is not yet ready for daily use.

**John Longfellow** asked if the shredder reduces plastic volume

**David McCall** replied that it reduces it to approximately 30% of its prior volume

#### **AGENDA ITEM 4 – 6-month Budget Review**

**David McCall** presented the 6-month budget review, noting that the 410 fund contained \$800,000 at the end of December, which exceeds expectations. Revenues are on target, but expenses are down, partially due to the staffing shortage.

**Tim Hall** asked about the cost of the recent break-ins, and whether many electronics were stolen.

**David McCall** confirmed that electronics were stolen and were replaced by laptops which are more portable and thus not stored overnight at the transfer stations.

**Dave Larmouth** asked about coffin boxes.

**David McCall** replied that the Manzanita station has a very large safe which the thieves have so far been unable to break into or remove. Solid Waste also invested in an upgraded security system.

Continuing his budget summary, he noted that the department has experienced more than average spending on repair and maintenance of equipment, and less than average spending on the compost, household hazardous waste, and recycling programs.

#### **AGENDA ITEM 5 – E-waste PRO Discussion**

**David McCall** summarized the Producer Responsibility (PRO) format, which is overseen by DEQ: Manufacturers of electronics must join and pay one of two companies – MRM or State Contractor Program – for each unit of electronic equipment they sell. These companies reimburse collection sites for the electronic waste they collect. These companies are mandated to have a minimum of one drop-off location in each county; MRM has one, located at Goodwill, while State Contractor Program has three, located at each transfer station.

State Contractor Program has announced that it is reducing the number of collection locations it will reimburse, and it will no longer reimburse the Tillamook Transfer Station. David emphasized that Don G. Averill did nothing wrong; State Contractor Program chose that location because it has been the most successful at collecting E-waste.

**Tom Jayred** asked doesn't that decision go against public interest?

**David McCall** replied that private interest sometimes doesn't align with public interest, and that 2023 may lead to new goals.

**Dave Larmouth** clarified that State Contractor Program is not a public entity, run by the state. It is a private enterprise.

**David McCall** stated that the plan is to change messaging to direct the public to Goodwill for e-waste, and to work with Averill Recycling to transport electronics disposed of at the station outside the E-Cycle program, and to reimburse at the usual rate for the remainder of the year out of the recycling promotion funds, which should only cost approximately \$4,000-\$6,000 per year.

**Ken Henson** asked if Averill could sign with MRM.

**David McCall** said they tried, but were turned down.

### **AGENDA ITEM 6 – Tarping Discussion**

**David McCall** stated that roadside trash is becoming a problem and that a significant portion of the trash falls out of vehicles transporting waste to the transfer stations. He suggested that a fee for untarped loads is a possible solution. Each fee would pay for a tarp and bungee cords to be given to the fined individual.

**Dave Larmouth** said Yamhill is charging \$5-15, and that price may come from state language. He was concerned that bungee cords may be a liability concern due to potential injuries, and suggested straps. He asked if the penalty should increase for continued non-compliance, suggesting that the fine might go up to \$25

**Aaron Averill** said it would be left up to the scale operator's discretion whether a load would be considered unsecured.

**David McCall** asked for guidance on how excess funds raised by fees would be spent after tarps and straps were paid for

**Dave Larmouth** suggested the money be paid to road crews or volunteer organizations for cleaning up roadside trash

**Shawn Blanchard** said that the number of volunteer organizations requesting funds for service may become overwhelming

**Ken Henson** asked, after some discussion, if the committee was in agreement that all loads, regardless of vehicle size, would be required to tarp, that whether a load was in violation would be the judgement of scale operators, and that the excess funds would be made available to roadside cleanup crews

**Tim Hall** suggested a fee of \$20

**David McCall** said he can price check tarps and straps and come to the next meeting with the information.

### **AGENDA ITEM 7 – Sharps Discussion**

**David McCall** told the committee that Fred Meyer stopped accepting used sharps as of December 1, 2021. The household hazardous waste program does not currently accept sharps and he requested feedback on whether it should establish a sharps container exchange program for a fee.

There was discussion regarding the legalities and training which a sharps program would require, and that farms, medical offices, and veterinary clinics can legally only dispose of their own sharps.

**Dave Larmouth** suggested that if a container exchange program were established, the fee should be charged for new containers instead of for disposal of full containers to prevent full sharps containers showing up in loads of waste.

**Julian Macassey** suggested signs at transfer stations guiding customers to authorized sharps disposal locations.

There was consensus that the department does not need to take on this additional material at this time.

### **AGENDA ITEM 8 – SB582, Truth in Labeling, etc. updates**

**Cathie Rhoades** advised the committee that SB582 has gone from bill to statute and is now statute 459.860. The Oregon Solid Waste Advisory Council (OSAC) is putting together task forces including a tech advisory committee and a rules committee. Applicants for these committees are welcome. A needs assessment of all communities in Oregon should take place late summer or early fall this year.

**Dave Larmouth** recommended an internet search for Recycling Modernization Act (RMA) for all reading materials and opportunities to participate. New website: [RecyclingAct.Oregon.gov](http://RecyclingAct.Oregon.gov)

**Cathie Rhoades** commended David McCall on being invited to participate in one of the work groups and remarked that they may start referring to RMA by statute number

### **AGENDA ITEM 9 – Franchised Hauler Updates**

There was discussion about the potential need for a rate increase and difficulties that staffing issues, increasing costs, and new CDL license training requirements may cause.

**David McCall** explained that rates will be discussed at the March meeting, so that the haulers know what to incorporate into their reviews.

### **AGENDA ITEM 10 – Transfer Station Reports**

**Aaron Averill** reported that the Tillamook Transfer station remains busy, due to staffing issues many staff work five to six days per week, and they are preparing for Tillamook High School's charity drive

**David McCall** reported that the Manzanita and Pacific City transfer stations remain busy and are also experiencing staffing issues. Prices are going up, so he purchased four drop boxes instead of two in expectation of rising prices.

**Ken Henson** noted that the next household hazardous waste event will take place on March 4.

### **AGENDA ITEM 11 – Staff Report**

**David McCall** reported that the county evicted squatters who were living on county property on Sandlake Road. Those people are now parking on the shoulders of Sandlake Road and creating a mess, which is upsetting the public.

The county is paying for cleanup of the illegal campsite. An asbestos inspector was called in to evaluate the RVs which were abandoned on the property and gave a discount due to the quantity of them. It should take about a month for the test results.

He introduced **Randy Thorpe**, Tillamook County's new Director of Emergency Management. Randy is new to Tillamook County from Utah and is learning about the coast's unique challenges by talking to locals. One of his priorities is to help complete our plan for storage of debris in North and South counties in the event of disaster. A separate mitigation plan is due by end of year.

### **AGENDA ITEM 12 – Public Comment**

**Miel Macassey** shared that CARTM's appliance repair workshops will reopen soon following a broken plumbing repair.

### **AGENDA ITEM 13 – Adjourn**

**Chair Henson** adjourned the meeting at 4:42 pm.

*Minutes submitted by Rebekah Hopkins*



**Tillamook County**  
**PUBLIC WORKS DEPARTMENT**  
*Department of Solid Waste*  
*Waste Prevention and Recycling*



503 Marolf Loop Road  
Tillamook, Oregon 97141  
PH (503) 815-3975  
FAX (503) 842-6473

Email: [recycle@co.tillamook.or.us](mailto:recycle@co.tillamook.or.us)  
[www.co.tillamook.or.us/solid-waste](http://www.co.tillamook.or.us/solid-waste)

*Land of Cheese, Trees and Ocean Breeze*

February 28, 2022

RE: Tarps

I did some research on tarps and straps, and am laying out some options for you to consider, with a combination of tarp & strap:

## TARPS

Larger, medium-grade tarp

### Woven Poly Tarp - Blue, 16 x 20'



Shield equipment or skids during storage or natural disasters.

- Lightweight, polyethylene-coated tarps stand up to water, wind and sun.
- Rustproof grommets spread 39" apart.
- Provide shade protection or ground cover.
- Both sides laminated. Plastic reinforced corners.
- Secure with Tarp Straps, sold separately.

Officially priced at \$12 each, but we likely have a government discount.

Medium-sized, medium-low grade tarp



### Hygrade 12'L X 18'W Poly Tarp, Blue 5 Mil - MT-1218

Item #: WRB1105353

Not Yet Rated

Enter zip code for delivery date estimate



Priced at \$8.50 each (plus delivery).

Smaller sized, lower quality tarp



### Global Industrial™ 8' x 10' Light Duty 2.9 oz. Tarp, Blue

Item #: WR298550

★★★★★ (2)

**Ships in One Business Day** ?

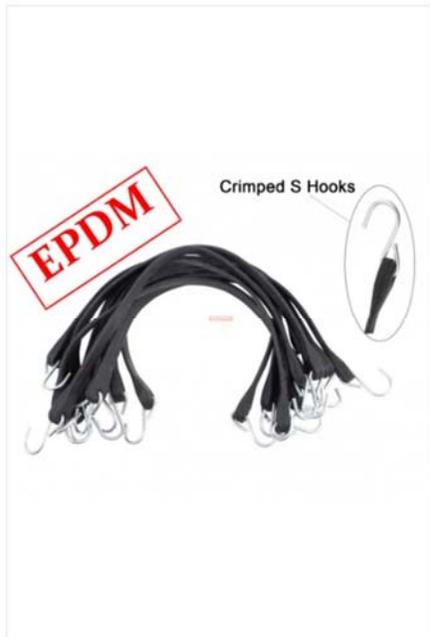
Enter zip code for delivery date estimate



Priced at \$5.10 each.

## STRAPS/CORDS

On the cheaper side of things we have Bungee Straps:



### EPDM Tarp Bungee Straps w/ Crimped Hooks - 50 Pack

★★★★★ (43 Reviews)

SKU: RSC-C

- Sold in boxes of 50 Straps with "S" hooks.
- Molded with 100% EPDM Rubber
- "S" Hooks are made of Galvanized Steel for strength and rust protection.
- "S" Hooks are crimped on one end to protect your tarp from tearing.
- UV Resistant and tested for high Tensile Strength
- These bungees straps are non Adjustable.

\$33.99

Availability: **In stock**

\* Size

\* Required Fields

15 Inch : \$33.99

21 Inch : \$37.99

Costing \$2.75-\$3.04 for a set of 4.

## Bungee Cords



Roll over image to zoom in



### Stalwart 18" Bungee Cords - 10 Pack

Visit the Stalwart Store

★★★★★ 2,578 ratings

Amazon's Choice for "18 inch bungee cords with hooks"

\$9<sup>95</sup>

Get Fast, Free Shipping with Amazon Prime & FREE Returns

Get \$60 off instantly: Pay \$0.00 \$9:95 upon approval for the Amazon Card. No annual fee.

Size: 18 Inch

12 Inch  
\$8.95

18 Inch  
\$9.95

24 Inch  
\$11.95

Averaging about \$4 for a set of 4, depending on length.

## Straps

Even the cheapest straps run in the \$9-12 (set of 4) range:



Roll over image to zoom in

KING PIECES 19.68Ft Flat Tie Down Straps, 4 Pack Adjustable Nylon Tie Down Ratchet Straps Heavy Duty Cargo Straps with Cam Lock Buckle, Lashing Strap for Luggage, Surf Board, Bicycle, Canoe and Kayak

Visit the KING PIECES Store

★★★★☆ 3 ratings

-10% \$8<sup>99</sup>

Was: \$9.99

Get Fast, Free Shipping with Amazon Prime & FREE Returns

Get \$60 off instantly: Pay \$0.00 \$8:99 upon approval for the Amazon Prime Store Card. No annual fee.



Tickas Ratchet Tie Down Straps, 4pcs 8 FT  
 Porable Heavy Duty Tie Down Cargo Strap  
 Luggage Lashing Strong Ratchet Strap Belt

Brand: Tickas  
 ★★★★★ 1 rating

\$10<sup>99</sup>

Get \$60 off instantly: Pay \$0.00 \$10.99 upon approval for the Amazon Prime Store Card. No annual fee.

Size AP3257-Z



Roll over image to zoom in

Husky 12 FT x 1 IN Ratchet Tie-Downs 4 Pack  
 by Husky

Brand: Husky  
 ★★★★★ 393 ratings

-8% \$11<sup>98</sup>

List Price: \$12.97

Get \$60 off instantly: Pay \$0.00 \$11.98 upon approval for the Amazon Prime Store Card. No annual fee.

Color Black/ Red

Brand Husky

The recommended rate for a tarping charge should cover the expense of a tarp and straps, as well as funding to be put towards sponsoring clean up activities along access roads to the transfer stations. The table below shows only the costs of materials.

Cost range summary

Tarp/Strap	Bungee Strap	Bungee Cord	2 ratchet straps	4 ratchet straps
Larger	\$15.00	\$16.00	\$18.00	\$24.00
Medium	\$11.50	\$12.50	\$14.50	\$20.50
Small	\$ 5.10	\$ 9.10	\$11.10	\$17.10

Thank you,

David McCall  
 Solid Waste Program Manager

SOLID WASTE FY 2022-23  
DISPOSAL FEE REVENUE PROJECTIONS

	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23									
	tons	tons	tons	tons	tons	tons	Notes for FY2023	Revenue \$ Current rates (no change) used to build budget	\$/ton	Revenue 6.2% increase actual increase in DAR contract	\$/ton	Revenue \$ 7.70% increase CPI increase	Revenue \$ 9.60% increase DAR increase since 2019	Revenue \$ 12.00% increase CPI increase since 2019	
Municipal Solid Waste (MSW)															
TTS Public	7,667	8,551	9,785	12,790	11,875	12,232	+3%	\$102.40 \$ 1,252,506	\$108.75	\$ 1,330,161	\$110.28	1,348,949	\$112.23 \$ 1,372,746	\$114.69 \$ 1,402,807	
TTS Franchise	17,487	18,768	19,185	19,496	19,692	20,283	+3%	\$84.49 \$ 1,713,712	\$89.73	\$ 1,819,962	\$91.00	1,845,668	\$92.60 \$ 1,878,229	\$94.63 \$ 1,919,358	
TTS MF							\$20.50 -->	\$ 20.50 \$ 50,000	\$20.50	\$ 50,000	\$ 20.50	50,000	\$ 20.50 \$ 50,000	\$ 20.50 \$ 50,000	
TTS Surcharge							\$1.50 -->	\$ 1.50 \$ 50,000	\$1.50	\$ 50,000	\$ 1.50	50,000	\$ 1.50 \$ 50,000	\$ 1.50 \$ 50,000	
MTS	1,216	854	600	859	848	879	+3%	\$ 120.00 \$ 105,467	\$127.44	\$ 112,006	\$129.24	113,588	\$131.52 \$ 115,591	\$134.40 \$ 118,123	
MTS MF							\$10.00 -->	\$ 10.00 \$ 40,000	\$10.00	\$ 40,000	\$ 10.00	\$ 40,000	\$ 10.00 \$ 42,000	\$ 10.00 \$ 42,000	
MTS Surcharge							\$12.00 -->	\$ 12.00 \$ 80,000	\$12.00	\$ 80,000	\$ 12.00	\$ 80,000	\$ 12.00 \$ 80,000	\$ 12.00 \$ 80,000	
PCTS	290	264	262	289	286	296	+3%	\$ 120.00 \$ 35,568	\$127.44	\$ 37,773	\$129.24	38,306	\$131.52 \$ 38,982	\$134.40 \$ 39,836	
PCTS MF							\$10.00 -->	\$ 10.00 \$ 10,000	\$10.00	\$ 10,000	\$ 10.00	\$ 10,000	\$ 10.00 \$ 10,300	\$ 10.00 \$ 10,300	
PCTS Surcharge							\$12.00 -->	\$ 12.00 \$ 30,000	\$12.00	\$ 30,000	\$ 12.00	\$ 30,000	\$ 12.00 \$ 30,000	\$ 12.00 \$ 30,000	
<b>TOTAL:</b>	<b>26,660</b>	<b>28,436</b>	<b>29,832</b>	<b>33,435</b>	<b>32,701</b>	<b>33,690</b>		<b>\$ 3,402,252</b>	<b>\$ 3,594,902</b>	<b>\$ 3,611,511</b>	<b>\$ 3,672,849</b>	<b>\$ 3,747,423</b>			
YARD DEBRIS (YD)															
TTS	426	1,333	1,480	1,193	1,193	1,193	same	\$ 85.00 \$ 101,409	\$90.27	\$ 107,697	\$91.55	\$ 109,218	\$93.16 \$ 111,145	\$95.20 \$ 113,578	
MTS	302	182	416	620	620	620	same	\$ 95.00 \$ 58,854	\$100.89	\$ 62,503	\$102.32	\$ 63,386	\$104.12 \$ 64,504	\$106.40 \$ 65,917	
PCTS	41	35	62	109	109	109	same	\$ 95.00 \$ 10,355	\$100.89	\$ 10,997	\$102.32	\$ 11,152	\$104.12 \$ 11,349	\$106.40 \$ 11,598	
<b>TOTAL:</b>	<b>768</b>	<b>1,551</b>	<b>1,958</b>	<b>1,922</b>	<b>1,922</b>	<b>1,922</b>		<b>\$ 181,197</b>	<b>\$ 181,197</b>	<b>\$ 183,756</b>	<b>\$ 186,998</b>	<b>\$ 181,197</b>			
COMMINGLED															
TTS	0	0	0	0	100	200		\$ 100.00 \$ 20,000.00	\$ 106.20	\$ 21,240	\$ 107.70	\$ 10,770	\$ 109.60 \$ 10,960	\$ 112.00 \$ 11,200	
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>200</b>		<b>\$ 20,000</b>	<b>\$ 21,240</b>	<b>\$ 10,770</b>	<b>\$ 10,960</b>	<b>\$ 11,200</b>			
<b>GRAND TOTAL:</b>	<b>27,428</b>	<b>29,987</b>	<b>31,790</b>	<b>35,356</b>	<b>34,623</b>	<b>35,611</b>		<b>\$ 3,603,449</b>	<b>\$ 3,797,339</b>	<b>\$ 3,806,037</b>	<b>\$ 3,870,807</b>	<b>\$ 3,939,820</b>			

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Revenues**

<b>Fund:</b> 410 Solid Waste
------------------------------

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct No	Funding Source Code	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted	Department
<b>Revenues</b>										
0	0	0	4225		Federal Grants	0				
			4250		State Grants					Admin
0	0	7,500		44103310444N	DEQ MM Planning Grant/FYE 22	7,500	0			Admin
4,040	0	0			Coronavirus Relief Funds	0				Transf Stations
0	0	0	4290		Local/Community Funding	0				MTS Equip
145,533	161,325	160,000	4237		Solid Waste Surcharges	160,000	160,000			Transf Stations
2,598,421	3,028,485	3,200,000	4362		Solid Waste Fees	3,200,000	3,450,000			Transf Stations
239,836	243,061	235,000	4363		Service Charges	235,000	240,000			Admin
0	2,602	0	4670		Refunds & Reimbursements					Admin
138,556	88,962	85,500	4690		Miscellaneous	85,500	85,500			Admin
4,885	3,070	3,500	4699		Interest	3,500	3,500			Admin
<u>3,131,272</u>	<u>3,527,503</u>	<u>3,691,500</u>			<b>Total Operating Revenue</b>	<u>3,691,500</u>	<u>3,939,000</u>	<u>0</u>	<u>0</u>	
75,973	320,136	750,000	4000		Beginning Balance	750,000	750,000			Admin
<u>75,973</u>	<u>320,136</u>	<u>750,000</u>			<b>Total Other Funding Sources</b>	<u>750,000</u>	<u>750,000</u>	<u>0</u>	<u>0</u>	
<u>3,207,244</u>	<u>3,847,639</u>	<u>4,441,500</u>			<b>Total Revenue</b>	<u>4,441,500</u>	<u>4,689,000</u>	<u>0</u>	<u>0</u>	

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Expense**

<b>Fund:</b>	<b>410 Solid Waste</b>
<b>Dept:</b>	<b>41001 Admin</b>

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct No	Description	FTE	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
<b>Expenditures</b>									
0	0	0	5100	Department Head	0.00	0	0		
76,857	77,925	128,500	5200	Management/Supervisory	2.00	136,900	136,900		
3,250	0	62,400	5300	Professional/Technical	1.50	62,400	62,400		
0	0	0	5400	Administrative/Clerical	0.00	0			
132,249	120,372	147,800	5500	Skilled, Service & Maintenance	4.00	166,500	204,000		
9,590	0	0	5600	Part-time Temporary	0.00	0			
1,609	1,464	3,000	5899	Overtime		3,000	4,000		
1,216	750	0	5896	Out of Class Pay		0			
5,791	1,367	5,100	5897	Leave Buyout		6,900	7,700		
		3,000	5750	AFSCME Incentive		3,000	3,000		
3.23	5.00	7.50		<b>Total Full-time Equivalent</b>		7.50	8.50	8.50	8.50
230,561	201,878	349,800		<b>Total Salaries</b>		378,700	418,000	0	0
17,162	14,877	27,900	5950	Employer's FICA		29,800	32,900		
8,637	8,372	15,200	5955	Workers Compensation		13,600	15,500		
0	0	0	5960	Unemployment		0			
52,325	45,507	138,700	5965	Health Insurance		139,500	169,000		
78,790	87,942	118,400	5970	Retirement		127,200	140,000		
6,080	7,880	10,500	5980	VEBA		10,500	12,000		
1,350	1,256	1,600	5990	Uniform Allowance		1,600	2,000		
394,905	367,713	662,100		<b>Total Personal Services</b>		700,900	789,400	0	0
0	0	500	6001	Office Supplies		500	500		
0	0	2,500	6004	Non-Capital Equipment		2,500	3,000		
804	669	3,000	6009	Computer Software & Licensing		3,000	3,000		
0	0	200	6011	Computer Supplies		200	200		
3,150	2,228	5,000	6030	Fuel		5,000	5,000		
1,160	428	1,000	6251	Uniforms & Safety Supplies		1,000	1,000		
688	741	1,000	7001	Printing & Advertising		1,000	1,000		
0	70	300	7003	Books & Publications		300	300		
81	58	300	7005	Postage & Shipping		300	300		
1,252	846	1,600	7007	Telephone		1,600	1,600		
0	156	0	7020	Insurance & Deductibles		0	0		
1,490	2,316	2,150	7050	Memberships & Dues		2,150	2,150		
389	335	2,500	7080	Travel/Training/Mileage		2,500	2,500		
7,049	7,199	12,500	7101	Professional Svcs		12,500	12,500		
2,007	2,652	6,500	7105	Contracted Services		6,500	5,000		
2,350	2,571	3,000	7110	Legal		3,000	3,000		
9	0	0	7450	R&M/Building & Grounds		0	0		
1,331	763	5,000	7603	R&M/Vehicles		5,000	5,000		
22	0	0	7605	R&M/Equipment		0	0		
0	30	0	7851	Recycling - Promotion		0	0		
0	0	500	7899	Misc Materials & Services		500	500		
57,800	86,540	66,590	8001	Indirect Cost Allocation		72,590	72,590		
8,135	10,347	14,500	8002	Intercounty/Insurance		14,500	14,500		
30,000	30,000	30,000	8004	Intercounty/Road Admin		30,000	30,000		
0	0	1,000	8007	Intercounty/IS Support		1,000	1,000		
117,717	147,948	159,640		<b>Total Materials &amp; Services</b>		165,640	164,640	0	0
1,323	1,083	0	9020	Computers/Office Equipment		0			
500	0	60,000	9030	Vehicles		60,000	50,000		
1,823	1,083	60,000		<b>Total Capital Outlay</b>		60,000	50,000	0	0
100,000	100,000	107,500	9883	Transfer to SW Sinking		107,500	105,000		
0	0	0	9884	Transfer to Post Closure Reserve		0			
100,000	100,000	107,500		<b>Total Transfers Out</b>		107,500	105,000	0	0
320,136	569,595	500,000	9995	Unappropriated Ending Fund Bal		500,000	200,000		
320,136	569,595	500,000		<b>Total Unappr Ending Fund Bal</b>		500,000	200,000	0	0
934,581	1,186,339	1,489,240		<b>Total Expenditures</b>		1,534,040	1,309,040	0	0

Current OMB Uniform Guidance Indirect Cost Allocation \$72,591  
Charged - \$72,590

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Expense**

<b>Fund:</b>	<b>410 Solid Waste</b>
<b>Dept:</b>	<b>41002 Transfer Stations</b>

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct No	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
<b>Expenditures</b>								
0	0	0			0	0	0	0
0	0	0			0	0	0	0
0	0	0			0	0	0	0
0	0	0			0	0	0	0
0	0	0			0	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Salaries</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	0			0	0	0	0
0	0	0			0	0	0	0
0	0	0			0	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,355	303	0	6004	Non-Capital Equipmen				
1,113	3,550	4,000	6005	Operating Supplies	4,000	7,500		
11,869	4,530	2,000	6009	Computer Software & Licensin	2,000	2,000		
832	2,096	3,500	6030	Fuel & Lubricants	3,500	3,500		
0	867	0	6251	Uniforms	0	0		
0	0	0	7001	Printing & Advertising	0			
1,560	1,992	2,200	7007	Telephone	2,200	2,200		
1,390	2,794	1,500	7012	Network Fees	1,500	3,500		
16,006	18,381	20,000	7013	Bank Fees	20,000	25,000		
2,013,988	2,315,396	2,437,960	7105	Contracted Services	2,437,960	2,775,000		
12,647	14,968	10,000	7205	Monitoring	10,000	10,000		
2,895	2,623	3,500	7410	Utilities	3,500	3,500		
28,780	51,560	85,000	7450	R&M/Buildings & Grounds	85,000	85,000		
25,405	72,239	21,500	7605	R&M/Equipment	21,500	40,000		
2,748	2,925	3,000	7650	Permit Fees	3,000	3,000		
0	60	0	7850	Hazardous Waste Day	0			
6,954	0	0	7880	Rebates & Refunds	0			
0	0	5,000	8010	Intercounty/Work Crew	5,000	5,000		
<b>2,127,544</b>	<b>2,494,284</b>	<b>2,599,160</b>		<b>Total Materials &amp; Services</b>	<b>2,599,160</b>	<b>2,965,200</b>	<b>0</b>	<b>0</b>
0	0	0	9035	Machinery/Equipmen	0	0	0	0
0	0	0	9040	Tillamook T.S.	0	0	0	0
0	0	0	9040	Manzanita T.S.	0	0	0	0
0	0	0	9040	Pacific City T.S.	0	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	100,000	9900	Operating Contingency	100,000	161,660		
<b>0</b>	<b>0</b>	<b>100,000</b>		<b>Total Operating Congency</b>	<b>100,000</b>	<b>161,660</b>	<b>0</b>	<b>0</b>
<b>2,127,544</b>	<b>2,494,284</b>	<b>2,699,160</b>		<b>Total Expenditures</b>	<b>2,699,160</b>	<b>3,126,860</b>	<b>0</b>	<b>0</b>

**Contracted Services:**  
**MSW & YD Disposal: \$ 2,620k**  
**Internal Hauling: \$ 35k**  
**MTS & PCTS Ops: \$ 90k**  
**Other: \$ 30k**

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Expense**

<b>Fund:</b>	<b>410 Solid Waste</b>
<b>Dept:</b>	<b>41003 Closed Landfill</b>

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct No	Description	FTE	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
<b>Expenditures</b>									
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Personal Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
717	754	750	7007	Telephone		750	750		
312	1,012	500	7105	Contracted Services		500	500		
35,488	32,905	50,000	7205	Monitoring		50,000	50,000		
2,234	3,061	3,000	7410	Utilities		3,000	3,000		
117	0	10,000	7450	R&M/Buildings & Grounds		10,000	10,000		
1,697	2,473	10,000	7605	R&M/Equipment		10,000	10,000		
276	276	500	7650	Permit Fees		500	500		
0	0	0	7899	Misc Materials & Services		0	0		
2,668	2,660	3,000	8002	Intercounty/Insurance		3,000	3,000		
0		2,500	8010	Intercounty/Work Crew		2,500	2,500		
<b>43,509</b>	<b>43,141</b>	<b>80,250</b>		<b>Total Materials &amp; Services</b>		<b>80,250</b>	<b>80,250</b>	<b>0</b>	<b>0</b>
0	0	20,000	9035	Machinery/Equipmen		20,000	20,000		
0	0	0	9040	Buildings/Improvements		0	0		
<b>0</b>	<b>0</b>	<b>20,000</b>		<b>Total Capital Outlay</b>		<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
0	0	0	9900	Operating Contingency		0	0	0	0
<b>0</b>	<b>0</b>	<b>0</b>		<b>Total Contingency</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>43,509</b>	<b>43,141</b>	<b>100,250</b>		<b>Total Expenditures</b>		<b>100,250</b>	<b>100,250</b>	<b>0</b>	<b>0</b>

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Expense**

<b>Fund:</b>	<b>410 Solid Waste</b>
<b>Dept:</b>	<b>41004 RHC</b>

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct No	Description	FTE	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
<b>Expenditures</b>									
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
<b>Total Salaries</b>						0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
0	0	0				0	0	0	0
<b>Total Personal Services</b>						0	0	0	0
0		0	6001	Office Supplies		0			
3	3	0	6005	Operating Supplies		0			
0	47	0	6030	Fuel & Lubrications		0			
688	713	750	7007	Telephone		750	750		
0	0	0	7080	Travel & Mileage		0			
0	230	0	7105	Contracted Services		0			
0	91	0	7110	Legal		0			
1,076	0	0	7205	Monitoring		0			
494	490	600	7410	Utilities		600	600		
340	0	1,500	7450	R&M/Building & Grounds		1,500	1,500		
3,400	1,258	5,000	7605	R&M/Equipment		5,000	5,000		
0	0	5,000	7835	Code Enforcement Program		5,000	5,000		
73,167	79,206	97,000	7850	Hazardous Waste Program		97,000	97,000		
22,348	41,298	40,000	7851	Recycling-Promotior		40,000	40,000		
96	540	3,000	7853	No-Charge Dispos		3,000	3,000		
0	0	0	8010	Intercounty/Work Crew		0			
0	0	0	8011	Intercounty/Code Enforcemen		0			
101,611	123,875	152,850	<b>Total Materials &amp; Services</b>			152,850	152,850	0	0
0	0	0	9020	Computers/Office Equipmen		0	0	0	0
0	0	0	9040	Buildings		0	0	0	0
0	0	0	9035	Machinery & Equipmen		0	0	0	0
0	0	0	<b>Total Capital Outlay</b>			0	0	0	0
101,611	123,875	152,850	<b>Total Expenditures</b>			152,850	152,850	0	0

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Summary**

<b>Fund:</b> 410 Solid Waste
------------------------------

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
394,905	367,713	662,100	<b>Total Personal Services</b>	700,900	789,400	0	0
2,390,380	2,809,248	2,991,900	<b>Total Materials &amp; Services</b>	2,997,900	3,362,940	0	0
1,823	1,083	80,000	<b>Total Capital Outlay</b>	80,000	70,000	0	0
100,000	100,000	107,500	<b>Total Transfers Out</b>	107,500	105,000	0	0
0	0	100,000	<b>Total Contingency</b>	100,000	161,660	0	0
320,136	569,595	500,000	<b>Total Unappr Ending Fund Balance</b>	500,000	200,000	0	0
<u>3,207,244</u>	<u>3,847,639</u>	<u>4,441,500</u>	<b>Solid Waste Fund Totals</b>	<u>4,486,300</u>	<u>4,689,000</u>	<u>0</u>	<u>0</u>
3.23	5.00	7.50	<b>Total FTE</b>	7.50	8.50	8.50	8.50

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Revenues**

<b>Fund:</b> 420 Solid Waste Sinking
--------------------------------------

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct No	Funding Source Code	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted	Department
<b>Revenues</b>										
0	0	0	4670		Refunds & Reimbursements	0				
11,791	3,725	5,000	4699		Interest	5,000	5,000			
<hr/>						<b>Total Operating Revenue</b>		<hr/>		
11,791	3,725	5,000				5,000	5,000	0	0	
488,709	548,233	550,000	4000		Beginning Balance	550,000	550,000			
100,000	100,000	107,500	4806		Transfer from Solid Waste	107,500	105,000			
<hr/>						<b>Total Other Funding Sources</b>		<hr/>		
588,709	648,233	657,500				657,500	655,000	0	0	
<hr/>						<b>Total Revenue</b>		<hr/>		
600,500	651,958	662,500				662,500	660,000	0	0	

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Expenditures**

<b>Fund:</b>	<b>420 Solid Waste Sinking</b>
<b>Dept:</b>	<b>42000 Solid Waste Sinking</b>

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct No	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
<b>Expenditures</b>								
0	0	0	6004	Non-Capital Equipment	0	0	0	0
0	0	0	7103	Consultant Engineering	0	0	0	0
0	0	0	7899	Misc. Materials & Services	0	0	0	0
<hr/>								
0	0	0	<b>Total Materials &amp; Services</b>		0	0	0	0
<hr/>								
0	0	0	9015	Furniture/Fixtures	0			
0	0	0	9020	Computers/Office Equipment	0			
0	60,200	0	9035	Machinery/Equipment	0			
0	0	100,000	9040	Buildings & Improvements	100,000	100,000		
52,267	0	400,000	9040	Transfer Stations Capital Projects	400,000	400,000		
<hr/>								
52,267	60,200	500,000	<b>Total Capital Outlay</b>		500,000	500,000	0	0
<hr/>								
0	0	0	9800	Transfer to General Fund	0	0	0	0
0	0	0	9810	Transfer to Road Fund	0	0	0	0
<hr/>								
0	0	0	<b>Total Transfers Out</b>		0	0	0	0
<hr/>								
0	0	12,500	9900	Contingency	12,500	12,500		
<hr/>								
0	0	12,500	<b>Total Contingency</b>		12,500	12,500	0	0
<hr/>								
548,233	591,758	150,000	9995	Unappropriated Ending Fund Balance	150,000	150,000		
548,233	591,758	150,000	<b>Total Unappr Ending Fund Balance</b>		150,000	150,000	0	0
<hr/>								
600,500	651,958	662,500	<b>Total Expenditures</b>		662,500	662,500	0	0
<hr/>								

Current OMB A-87 Indirect Cost Allocation \$126  
Charged \$0

**Main Capital Projects:**  
**MTS Z-wall expansion**  
**PCTS Z-wall & building**  
**TTS new road**  
**Leachate Treatment project**

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Summary**

<b>Fund:</b> 420 Solid Waste Sinking
--------------------------------------

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
0	0	0	<b>Total Personal Services</b>	0	0	0	0
0	0	0	<b>Total Materials &amp; Services</b>	0	0	0	0
52,267	60,200	500,000	<b>Total Capital Outlay</b>	500,000	500,000	0	0
0	0	0	<b>Total Transfers Out</b>	0	0	0	0
0	0	12,500	<b>Total Contingency</b>	12,500	12,500	0	0
548,233	591,758	150,000	<b>Total Unappr Ending Fund Balance</b>	150,000	150,000	0	0
<u>600,500</u>	<u>651,958</u>	<u>662,500</u>	<b>SW Sinking Fund Totals</b>	<u>662,500</u>	<u>662,500</u>	<u>0</u>	<u>0</u>

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Revenues**

<b>Fund:</b> 430 Solid Waste Post Closure Reserve
---

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct Nc	Funding Source Code	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted	Department
<b>Revenues</b>										
25,316	7,310	10,000	4699		Interest	10,000	10,000			
<hr/>						<b>Total Operating Revenue</b>		<hr/>	<hr/>	<hr/>
25,316	7,310	10,000				10,000	10,000	0	0	
1,037,729	1,063,044	1,070,000	4000		Beginning Balance	1,070,000	1,080,000			
0	0	0	4806		Transfer from Solid Waste	0	0			
<hr/>						<b>Total Other Funding Sources</b>		<hr/>	<hr/>	<hr/>
1,037,729	1,063,044	1,070,000				1,070,000	1,080,000	0	0	
<hr/>						<b>Total Revenue</b>		<hr/>	<hr/>	<hr/>
1,063,044	1,070,354	1,080,000				1,080,000	1,090,000	0	0	

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Expenditures**

<b>Fund:</b>	<b>430 SW Post Closure Reserve</b>
<b>Dept:</b>	<b>43000 SW Post Closure Reserve</b>

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Acct No	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
<b>Expenditures</b>								
0	0	0		<b>Total Materials &amp; Services</b>	0	0	0	0
0	0	0		<b>Total Capital Outlay</b>	0	0	0	0
0	0	0		<b>Total Transfers Out</b>	0	0	0	0
0	0	0	9900	Contingency	0	0	0	0
0	0	0		<b>Total Contingency</b>	0	0	0	0
1,063,044	1,070,354	1,080,000	9995	Unappropriated Ending Fund Balance	1,080,000	1,080,000		
1,063,044	1,070,354	1,080,000		<b>Total Unappr Ending Fund Balance</b>	1,080,000	1,080,000	0	0
1,063,044	1,070,354	1,080,000		<b>Total Expenditures</b>	1,080,000	1,080,000	0	0

**Tillamook County**  
**Statement of Budget**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**Summary**

<b>Fund:</b> 430 SW Post Closure Reserve
--

FY 19-20 Actual	FY 20-21 Actual	FY 21-22 Adopted	Description	FY 22-23 Requested	FY 22-23 Proposed	FY 22-23 Approved	FY 22-23 Adopted
0	0	0	<b>Total Personal Services</b>	0	0	0	0
0	0	0	<b>Total Materials &amp; Services</b>	0	0	0	0
0	0	0	<b>Total Capital Outlay</b>	0	0	0	0
0	0	0	<b>Total Transfers Out</b>	0	0	0	0
0	0	0	<b>Total Contingency</b>	0	0	0	0
1,063,044	1,070,354	1,080,000	<b>Total Unappr Ending Fund Balance</b>	1,080,000	1,080,000	0	0
<u>1,063,044</u>	<u>1,070,354</u>	<u>1,080,000</u>	<b>SW Post Closure Res Fund Totals</b>	<u>1,080,000</u>	<u>1,080,000</u>	<u>0</u>	<u>0</u>